RURAL MUNICIPALITY OF

MORRIS

• where agriculture and industry meet •

Mission Statement

To promote growth and provide high quality services to ratepayers and residents at a reasonable cost

Vision Statement

A future with growing, sustainable communities and a diverse economic base resulting in more people, more jobs and more housing

2016 Financial Plan

RURAL MUNICIPALITY OF MORRIS

• where agriculture and industry meet •

2016 Financial Plan Summary Document

For April 20th, 2016 Financial Plan Hearing

The attached Financial Plan for 2016 includes the General Operating Fund Operating and Capital Budget plan, as well as plans for the Local Urban District of Rosenort. It also includes the operation of our Utilities and a Five Year Capital Budget.

Education:

As a municipality we are tasked with the responsibility of collecting funds for the Education Authorities. We collect education funds on behalf of the Province of Manitoba for the Provincial Education Support Levy and also three local School Divisions, namely Red River Valley School Division, Prairie Rose School Division and Borderland School Division. This year these education authorities have chosen to lower their Mill Rate, however as a result of the re-assessment, even with the Mill Rate reduction, there is still a major increase for education levies on properties located in our municipality. The total amount of Education Taxes for 2016 that we as a municipality have to collect on their behalf has increased by $775,538.00 or 21.36%.

Municipal:

Council has been dealing with numerous challenges during the preparation of the 2016 Financial Plan. We have attempted to balance both priorities of our rural residents and farmers and also those of our urban centres. Our annual drainage program has again been approved and will be starting when weather permits. Gravelling our roads also continues to be a high priority.

Fire Services:

The Fire Service is a high priority item that benefits all of our residents and ratepayers. In 2007 the operating budget for our municipal fire services located in Lowe Farm, Rosenort and Sperling amounted to $79,657.40. In 2016 this amount has grown to $200,350.00. We also have a few capital upgrades that are reflected in the levy. Their total percentage increase from 2015 to 2016 will amount to 15.51%.
In 2016 we will also contribute $18,000 toward cost of operating the Town of Morris Fire Department. Based on our total levy this reflects to a 0.90% overall increase.

Local Urban District of Rosenort:

For a number of years the residents of Rosenort have been paying for the costs of street paving that was done a number of years ago. The final payment for most of the street paving was made in 2015. In meeting with the LUD Committee, it was proposed that rather than lowering the mill rates for those in the LUD in 2016, we would instead utilize these funds to help offset the capital costs that would be incurred with the alteration and beautification of the dikes in the east and southeast areas of Rosenort. The balance of the LUD Budget for 2016 is very much the same as 2015.

Reserves:

The municipality has some reserves that have been established over the years. Several years ago a decision was made by Council to increase our contribution to reserves by 5% per year in order to keep up with inflationary costs. We do try to fund these reserves appropriately so that capital purchases can be made from these reserve funds. Due to various challenges we have not been able to proceed with this reserve increase policy, however with the 2016 Financial Plan we are pleased to report that we have been able to apply a 5% increase to the Equipment Replacement Reserve and the Fire Equipment Replacement Reserve. Hopefully we will be able to apply the increase to the other reserves in future years.

Community Centre Districts (CCD's):

The CCD's were established many years ago in order to provide some level of services for items such as community halls, ice rinks, playgrounds, etc. for our ratepayers. Every property within the Rural Municipality of Morris contributes to one of these districts. Council is committed to having these CCD's being active and financially viable.

Summary:

In the attached document there are many other adjustments to our annual requirements. Some areas have been increased and some have been decreased. All of these budget alterations result in a net expenditure increase of $73,725.84 resulting in a **Net Municipal Tax Levy** increase of **1.94%.**

Therefore, taking into account the increase in the Education Levies of $775,538.00 or 21.36% and our Net Municipal Tax Levy increase of $73,725.84 or 1.94% the Total Tax Levy that we need to collect will see an increase of $849,263.84 or 11.41%.

RURAL MUNICIPALITY OF MORRIS

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Tax Levy Summary from 1998 to Present

				Percentage Increases over Previous Year		
Year	Education	Municipal	Total	Education	Municipal	Total
1997	$ 1,299,775.00	$ 1,803,721.00	$ 3,103,496.00			
1998	$ 1,467,467.00	$ 1,860,772.00	$ 3,328,239.00	12.90%	3.16%	7.24%
1999	$ 1,543,365.00	$ 1,830,827.00	$ 3,374,192.00	5.17%	-1.61%	1.38%
2000	$ 1,600,551.31	$ 1,851,174.49	$ 3,451,725.80	3.71%	1.11%	2.30%
2001	$ 1,672,133.75	$ 1,885,980.40	$ 3,558,114.15	4.47%	1.88%	3.08%
2002	$ 1,936,552.89	$ 1,950,187.94	$ 3,886,740.83	15.81%	3.40%	9.24%
2003	$ 2,067,510.00	$ 2,019,716.42	$ 4,087,226.42	6.76%	3.57%	5.16%
2004	$ 2,210,266.69	$ 2,105,390.86	$ 4,315,657.55	6.90%	4.24%	5.59%
2005	$ 2,252,588.00	$ 2,433,199.70	$ 4,685,787.70	1.91%	15.57%	8.58%
2006	$ 2,308,484.00	$ 2,533,332.57	$ 4,841,816.57	2.48%	4.12%	3.33%
2007	$ 2,415,657.00	$ 2,685,197.83	$ 5,100,854.83	4.64%	5.99%	5.35%
2008	$ 2,457,003.00	$ 2,954,400.18	$ 5,411,403.18	1.71%	10.03%	6.09%
2009	$ 2,671,357.00	$ 3,077,605.16	$ 5,748,962.16	8.72%	4.17%	6.24%
2010	$ 2,641,030.00	$ 3,419,359.47	$ 6,060,389.47	-1.14%	11.10%	5.42%
2011	$ 2,634,524.00	$ 3,364,552.88	$ 5,999,076.88	-0.25%	-1.60%	-1.01%
2012	$ 2,837,253.00	$ 3,439,847.78	$ 6,277,100.78	7.70%	2.24%	4.63%
2013	$ 3,026,894.92	$ 3,563,116.59	$ 6,590,011.51	6.68%	3.58%	4.98%
2014	$ 3,476,049.00	$ 3,620,201.26	$ 7,096,250.26	14.84%	1.60%	7.68%
2015	$ 3,631,489.00	$ 3,809,279.65	$ 7,440,768.65	4.47%	5.22%	4.85%
2016	$ 4,407,027.00	$ 3,883,005.49	$ 8,290,032.49	21.36%	1.94%	11.41%
Totals				**128.87%**	**79.72%**	**101.54%**

THE FINANCIAL PLAN

RURAL MUNICIPALITY OF MORRIS

For the Year 2016

		ATTACHED	NOT APPLICABLE
Page 1	General Operating Fund - Budgeted Revenue & Expenditure	X	
Page 2	General Operating Fund - Budgeted Revenue	X	
Page 3	General Operating Fund - Budgeted Expenditure	X	
Page 4	General Operating Fund - Budgeted Expenditure	X	
Page 5	General Operating Fund - Budgeted Expenditure	X	
Page 6	Utility Operating Fund - Budgeted Revenue & Expenditure		
	Utility of Rural Municipality of Morris	X	
Page 6A	Utility of _____		
Page 6B	Utility of _____		
Page 6C	Utility of _____		
Page 7	Local Urban District - Budgeted Revenue & Expenditure		
	L.U.D. of Rosenort	X	
Page 8	Calculation of Tax Levies	X	
Page 9	Sundry Revenue and Expenditure Analysis	X	
Page 10	Rural Area and General Municipal Requirements	X	
Page 11	General Operating Fund - Debenture Debt Charges	X	
Page 12	Utility Operating Fund - Debenture Debt Charges	X	
Page 13	Capital Budget (Current Year)	X	
Page 14	Capital Expenditure Program (Subsequent Five Years)	X	

GENERAL OPERATING FUND
BUDGETED REVENUE AND EXPENDITURE

RURAL MUNICIPALITY OF MORRIS

For the Year 2016

REVENUE

	2015 Last Year Budgeted	2015 Last Year Actual	2016 This Year Budgeted	2017 Next Year Budgeted
Tax Levy - Page 8	7,382,655.28	7,382,655.71	8,234,475.97	9,714,314.89
Grants in Lieu of Taxes - Page 8	58,113.37	58,113.36	55,556.52	61,875.52
Sub-total	7,440,768.65	7,440,769.07	8,290,032.49	9,776,190.41
Requisitions (deduct) - Page 8	3,631,489.00	3,631,489.00	4,407,027.00	4,539,237.81
Net Municipal Taxes and Grants in Lieu of Taxes	3,809,279.65	3,809,280.07	3,883,005.49	5,236,952.60
Other Revenue - Page 2	871,300.00	884,199.51	783,714.53	799,388.82
Transfers from Accumulated Surplus & Reserves - Page 2	1,082,900.00	241,878.19	1,684,679.28	352,533.76
Total Revenue	5,763,479.65	4,935,357.77	6,351,399.30	6,388,875.18

EXPENDITURE

General Government Services	691,300.00	669,772.08	714,700.00	720,824.00
Protective Services	280,800.00	507,944.68	310,806.18	316,992.30
Transportation Services	1,927,500.00	1,754,670.53	1,845,500.00	1,861,710.00
Environmental Health Services	200,500.00	197,870.96	190,500.00	194,310.00
Public Health & Welfare Services	7,200.00	6,205.89	4,700.00	4,750.00
Environmental Development Services	10,000.00	2,099.87	5,000.00	5,100.00
Economic Development Services	88,500.00	108,302.41	103,000.00	104,760.00
Recreation & Cultural Services	173,296.00	178,600.48	183,396.00	183,643.92
Fiscal Services	1,868,955.13	980,767.42	2,456,091.54	2,434,487.53
Transfers Deferred Surplus - Page 8	-	-	-	-
Reserves - Page 5	512,000.00	512,251.93	534,964.53	556,364.53
Total Basic Expenditure	5,760,051.13	4,918,486.25	6,348,658.25	6,382,942.28
Allowance for Tax Assets - Page 8	3,428.52	3,428.52	2,741.05	5,932.90
Total Expenditure	5,763,479.65	4,921,914.77	6,351,399.30	6,388,875.18
Net Operating Surplus (Deficit)	0.00	13,443.00	0.00	0.00

Departmental Use Only	Adopted by Resolution of Council
	Reeve
	April 20th, 2016
	Chief Administrative Officer

GENERAL OPERATING FUND
BUDGETED REVENUE AND TRANSFERS

RURAL MUNICIPALITY OF MORRIS

For the Year 2016

Other Revenue		Last Year Budgeted	Last Year Actual	This Year Budgeted	Next Year Budgeted
Taxes Added		60,000.00	64,902.15	40,000.00	40,800.00
Licenses	Trailer				-
	Lottery		57.00		-
	Business				-
	Other		6,947.01		-
					-
					-
Permits	Building	20,000.00	13,817.20	14,000.00	14,280.00
	Other				-
					-
Fines			625.00		-
Sales of Service	General Government	7,500.00	4,507.00	4,500.00	4,590.00
	Protective		(443.50)		-
	Transportation	63,800.00	96,910.14	45,000.00	45,900.00
	Environmental Health	175,000.00	140,543.07	140,000.00	142,800.00
	Public Health and Welfare	2,000.00	10,378.16	2,000.00	2,040.00
	Environmental Development	1,000.00	1,200.00	1,000.00	1,020.00
	Economic Development	14,000.00	9,437.63	9,000.00	9,180.00
	Recreation and Culture				-
	Other				-
	Sundry				-
Sales of Goods		-		-	-
Rentals		5,000.00	15,765.25	5,000.00	5,100.00
Trailer Park					-
	Other				-
Concessions and Franchises					-
Returns from Investments		35,000.00	43,213.16	35,000.00	35,700.00
Tax and Redemption Penalties		20,000.00	31,775.02	25,000.00	25,500.00
Development and Dedication Fees					-
Video Lottery Terminal Transfers		48,000.00	48,437.28	48,000.00	48,000.00
Provincial Municipal Tax Sharing (Pop 2999)		119,000.00	118,934.91	119,000.00	119,000.00
Conditional Transfers	Federal Government	154,000.00	154,251.93	161,964.53	161,964.53
(Page 9)	Provincial Government	127,000.00	114,541.75	117,500.00	5,500.00
	Local Government				-
	Other CIIF				-
					-
Other Income	Sale of Property	20,000.00	8,371.32		-
	Donations to Fire Rescue			16,750.00	-
	Penny Rounding		28.03		-
			-		-
					-
					-
Total Other Revenue - Page 1		871,300.00	884,199.51	783,714.53	799,388.82
Transfers From					
	Accumulated Surplus				-
	Reserves Page 13	1,082,900.00	241,878.19	1,684,679.28	352,533.76
Total Transfers - Page 1		1,082,900.00	241,878.19	1,684,679.28	352,533.76
TOTAL OTHER REVENUE AND TRANSFERS - PAGE 8		1,954,200.00	1,126,077.70	2,468,393.81	1,151,922.58

BUDGETED EXPENDITURE

RURAL MUNICIPALITY OF MORRIS

For the Year 2016

		Last Year Budgeted	Last Year Actual	This Year Budgeted	Next Year Budgeted
	GENERAL GOVERNMENT SERVICES				
1100	Legislative	130,000.00	121,980.90	125,000.00	127,500.00
1200	General Administrative				
1212	Chief Administrative Officer and Staff	261,000.00	256,321.25	273,000.00	278,460.00
1215	Office	115,000.00	111,103.62	115,000.00	117,300.00
1216	Legal	15,000.00	15,020.56	15,000.00	15,300.00
1217	Audit	15,000.00	20,088.00	20,000.00	20,400.00
1218	Assessment	65,600.00	65,597.00	76,000.00	77,520.00
1240	Taxation	10,000.00	4,883.24	5,000.00	5,100.00
1300	Other General Government				
1310	Elections	-	-	7,500.00	-
1320	Conventions	40,000.00	46,735.34	40,000.00	40,800.00
1330	Damage Claims and Liability Insurance	15,000.00	15,071.98	15,000.00	15,000.00
1340	Intergovernmental Relations	1,000.00	868.63	1,000.00	1,020.00
1350	Grants	25,200.00	20,932.26	25,200.00	25,704.00
1360	Other General Government-Sundry	40,000.00	41,881.19	44,000.00	44,880.00
	Past-Service Pension Payments				-
	Unallocated Employee Benefits	5,000.00	(4,211.89)	2,000.00	2,040.00
	SUB-TOTAL GENERAL GOVERNMENT SERVICES	737,800.00	716,272.08	763,700.00	771,024.00
1991	Recoveries (deduct) Utility	46,500.00	46,500.00	49,000.00	50,200.00
1992	Capital				
	TOTAL GOVERNMENT SERVICES - TO PAGE 1	691,300.00	669,772.08	714,700.00	720,824.00
	PROTECTIVE SERVICES				
2100	Police - By-law Enforcement	1,000.00	2,404.53	7,500.00	7,650.00
2400	Fire - Inspection Fees	1,500.00	96.17	1,500.00	1,500.00
2400	Fire Combined Department	178,300.00	193,119.62	200,350.00	204,357.00
2400	Fire - Town of Morris	18,000.00	18,000.00	18,000.00	18,360.00
2500	Emergency Measures				
2510	Emergency Measures Organization	17,500.00	16,795.03	17,500.00	17,850.00
2520	Disaster Control	5,000.00	214,208.16	1,000.00	1,020.00
2540	Ambulance Services				-
2550	Other - Emergency Warning System				-
2600	Other Protection				
2621	Building Inspection	45,000.00	48,364.29	50,000.00	51,000.00
2622	Electrical Inspection				-
2623	Plumbing Inspection				-
2626	Other Safety Inspections				-
2630	License Inspection				-
2640	Animal and Pest Control	3,500.00	4,040.52	3,500.00	3,570.00
2650	Other Emergency - 911	11,000.00	10,916.36	11,456.18	11,685.30
	TOTAL PROTECTIVE SERVICES - TO PAGE 1	280,800.00	507,944.68	310,806.18	316,992.30
	TRANSPORTATION SERVICES				
	Road Transport				
	Administration				
32110	Road Commissioners' Fees and Mileage	-	-	-	-
					-
32200	Engineering				-
	Roads and Streets				
	Unallocated Costs Equipment Operators' Wages and				
32301	Benefits	690,000.00	635,845.16	757,000.00	772,140.00
32302	Equipment Fuel	315,000.00	202,010.05	250,000.00	255,000.00
32303	Equipment Repairs and Maintenance	225,000.00	260,710.47	125,000.00	127,500.00
32304	Equipment Insurance and Registration	15,000.00	21,485.00	22,000.00	22,440.00
32305	Workshop and Yard Operations	75,000.00	77,191.50	75,000.00	76,500.00
					-
					-
32311	Road Maintenance Labour				-
32312	Materials	495,000.00	492,248.39	502,500.00	512,550.00
32313	Rentals				-
	Dust Control (Net)	10,000.00	6,302.60	7,500.00	7,650.00
	Transportation Services Sub-Total Forward to Page 4	1,825,000.00	1,695,793.17	1,739,000.00	1,773,780.00

BUDGETED EXPENDITURE

RURAL MUNICIPALITY OF MORRIS

For the Year 2016

		Last Year Budgeted	Last Year Actual	This Year Budgeted	Next Year Budgeted
	Transportation Services Sub-Total Forwarded from Page 3	1,825,000.00	1,695,793.17	1,739,000.00	1,773,780.00
32321	Road Re-Construction Labour				-
32322	Materials	-		7,500.00	7,650.00
32323	Rentals				-
	Gravel - Yard	-		-	-
32330	Sidewalks and Boulevards	10,000.00	14,816.86	25,000.00	25,500.00
32340	Ditches and Road Drainage	4,000.00	-	4,000.00	4,080.00
32350	Roadside Mowing	-		-	-
32360	Street Cleaning			2,500.00	2,550.00
32371	Snow and Ice Removal Labour				-
32372	Materials	15,000.00	5,288.75	10,000.00	10,200.00
32373	Rentals				-
					-
32400	Bridges	50,000.00	17,635.46	35,000.00	15,000.00
32500	Street Lighting	17,500.00	16,541.82	17,500.00	17,850.00
32600	Traffic Services	6,000.00	4,594.47	5,000.00	5,100.00
32700	Parking				-
32900	Other Road Transport				-
	Other Transportation Services				-
					-
	TOTAL TRANSPORTATION SERVICES - TO PAGE 1	1,927,500.00	1,754,670.53	1,845,500.00	1,861,710.00
	ENVIRONMENTAL HEALTH SERVICES				
4320	Garbage Collection Rural	6,000.00	4,634.90	6,000.00	6,120.00
4350	Sperling Garbage Collection	9,500.00	9,455.40	9,500.00	9,690.00
4330	Landfill - Rosenort	105,000.00	92,961.87	100,000.00	102,000.00
4340	Landfill - Lowe Farm	35,000.00	36,242.65	35,000.00	35,700.00
4340	Landfill - Sperling	-	1.22		-
	Eco Centre	-		-	-
4390	Recycling	45,000.00	54,574.92	40,000.00	40,800.00
4480	Municipal Wells	-	-	-	-
4490	Public Rest Rooms				-
	Other				-
	TOTAL ENVIRONMENTAL HEALTH SERVICES - TO PAGE 1	200,500.00	197,870.96	190,500.00	194,310.00
	PUBLIC HEALTH AND WELFARE SERVICES				
	Public Health				
5110	Health Unit				-
5160	Cemeteries	5,000.00	4,050.94	2,500.00	2,550.00
5186	Cairns	-		-	-
					-
	Medical Care				
5220	Medical Officer				-
	Other				-
	Hospital Care				
5370	Hospital Board	-		-	-
	Other				-
	Social Welfare				
5410	Administration				-
5420	Social Welfare Assistance	2,200.00	2,154.95	2,200.00	2,200.00
5430	Social Welfare Services		-		-
	Other - Work Projects				-
	TOTAL PUBLIC HEALTH & WELFARE SERVICES - TO PAGE 1	7,200.00	6,205.89	4,700.00	4,750.00
	ENVIRONMENTAL DEVELOPMENT SERVICES				
6100	Planning and Zoning	10,000.00	2,099.87	5,000.00	5,100.00
	Community Development				
6220	General Land Assembly				-
6230	Urban Renewal				-
6240	Beautification and Land Rehabilitation				-
6241	Urban Area Weed Control				-
	Other Development Plan Study				
	Wastewater Study				
	Aerial Photography				
	TOTAL ENVIRONMENTAL DEVELOPMENT SERVICES - TO PAGE 1	10,000.00	2,099.87	5,000.00	5,100.00

BUDGETED EXPENDITURE

RURAL MUNICIPALITY OF MORRIS

For the Year 2016

	ECONOMIC DEVELOPMENT SERVICES	Last Year Budgeted	Last Year Actual	This Year Budgeted	Next Year Budgeted
7100	Natural Resources				-
7120	Agriculture				-
7121	Destruction of Pests				-
7122	Grasshopper spraying	-	367.00	-	-
7123	Rural Area Weed Control	15,000.00	625.00	15,000.00	15,300.00
	Rural Weed Spraying-Chemical	15,000.00	12,978.90	15,000.00	15,000.00
7124	Drainage of Land - Culverts	55,000.00	92,245.43	70,000.00	71,400.00
7125	Veterinary Services	-		-	-
7130	Water Resources and Conservation			-	-
	Rosenort Dyke				-
					-
7200	Regional Development	1,000.00	-	1,000.00	1,020.00
7300	Industrial Development				-
7400	Other Economic Development	2,500.00	2,086.08	2,000.00	2,040.00
7410	Tourism				-
7420	Public Receptions				-
7430	Other Promotional				-
					-
	TOTAL ECONOMIC DEVELOPMENT SERVICES - TO PAGE 1	88,500.00	108,302.41	103,000.00	104,760.00
	RECREATION AND CULTURAL SERVICES				
8110	Recreation	-		-	-
8120	CCD - Rosenort	80,000.00	82,363.80	82,500.00	84,150.00
8120	CCD - Lowe Farm	30,000.00	31,072.62	31,500.00	32,130.00
8120	CCD - Sperling	12,900.00	15,965.44	16,000.00	12,900.00
8120	CCD - Aubigny	12,000.00	13,173.43	14,000.00	14,280.00
8120	CCD - Morris	16,396.00	16,396.00	16,396.00	16,723.92
8130	Swimming Pools and Beaches				-
8140	Golf Courses				-
8150	Skating Rinks and Arenas	1,000.00	-	500.00	510.00
8180	Parks and Playgrounds	500.00	4,765.83	5,000.00	5,100.00
8190	Other Recreational Facilities	500.00	644.04	500.00	510.00
					-
					-
					-
8240	Museums - School Site Recognition	2,500.00	879.32	2,500.00	2,550.00
8250	Libraries	12,500.00	11,246.25	12,500.00	12,750.00
8280	Other Cultural Facilities		1,650.00		-
	Beautification - Lowe Farm	2,500.00	443.75	1,000.00	1,020.00
	- Sperling	2,500.00	-	1,000.00	1,020.00
	- Rosenort				-
	TOTAL RECREATION & CULTURAL SERVICES - TO PAGE 1	173,296.00	178,600.48	183,396.00	183,643.92
	FISCAL SERVICES				
9111	L.U.D. of Rosenort -- Page 7	126,000.00	126,000.00	169,000.00	136,170.00
9112	L.U.D. of _____ -- Page 7				-
9113	L.U.D. of _____ -- Page 7				-
9114	Emergency 911				-
9320	Transfer to Capital - Page 13	1,204,900.00	326,946.74	1,835,229.28	1,871,933.87
9330	Transfer to Utility - Page 6	231,428.22	231,428.22	183,670.29	157,291.74
9410	Debenture Debt Charges - Page 11	274,126.91	274,126.91	223,191.97	223,191.92
9420	Other Long-term debt charges -- Page 11				-
9430	Tax discount	25,000.00	27,262.77	30,000.00	30,600.00
9440	Short Term Loan Interest	7,500.00	(4,997.22)	15,000.00	15,300.00
	Other Fiscal Services				-
					-
					-
	TOTAL FISCAL SERVICES - TO PAGE 1	1,868,955.13	980,767.42	2,456,091.54	2,434,487.53
	TRANSFERS				
9900	General Reserves	50,000.00	50,000.00	50,000.00	52,500.00
9910	Specific Reserves:				
9911	Replacement Reserve	250,000.00	250,000.00	262,500.00	275,600.00
9912	Fire Replacement	50,000.00	50,000.00	52,500.00	57,800.00
9913	Gas Tax Reserve	154,000.00	154,251.93	161,964.53	161,964.53
	Rosenort Economic Development	3,000.00	3,000.00	3,000.00	3,200.00
	General Economic Development	5,000.00	5,000.00	5,000.00	5,300.00
	TOTAL TRANSFERS - TO PAGE 1	512,000.00	512,251.93	534,964.53	556,364.53

UTILITY OPERATING FUND
BUDGETED REVENUE AND EXPENDITURE
RURAL MUNICIPALITY OF MORRIS

For the Year 2016

REVENUE

			Last Year Budgeted	Last Year Actual	This Year Budgeted	Next Year Budgeted
300	WATER CONSUMER SALES	Residential - Rural	330,000.00	344,220.16	340,000.00	343,400.00
300	WATER CONSUMER SALES	Residential - Urban - Lowe Farm	63,000.00	75,794.47	65,000.00	65,836.00
300	WATER CONSUMER SALES	Residential - Urban - Rosenort	232,500.00	239,676.07	230,000.00	233,546.00
300	WATER CONSUMER SALES	Residential - Urban - Sperling	22,000.00	23,494.84	24,000.00	24,424.00
	Rural	Commercial and Bulk	-		-	-
	Urban	Commercial and Bulk - Lowe Farm	18,000.00	19,368.75	15,000.00	15,300.00
	Urban	Commercial and Bulk - Rosenort/Mor	4,000.00	9,364.02	-	-
	Urban	Commercial and Bulk - Sperling	8,000.00	10,024.51	10,000.00	10,200.00
	Rural	Deficit Recovery	27,500.00	8,663.78	8,500.00	8,670.00
	Urban	Deficit Recovery - Lowe Farm	15,000.00	16,688.51	12,500.00	12,750.00
	Urban	Deficit Recovery - Rosenort	55,000.00	54,559.90	50,000.00	51,000.00
	Urban	Deficit Recovery - Sperling	5,000.00	4,750.43	5,000.00	5,100.00
						-
310	SEWER SERVICE CHARGE	Residential - Rural		43.13		-
	Rural	Deficit Recovery				-
310	SEWER SERVICE CHARGE	Residential - Lowe Farm	7,000.00	8,819.34	7,500.00	7,650.00
	Urban	Deficit Recovery - Lowe Farm				-
310	SEWER SERVICE CHARGE	Residential - Rosenort	16,000.00	28,614.77	20,000.00	20,400.00
	Urban	Deficit Recovery - Rosenort				-
310	SEWER SERVICE CHARGE	Residential - Sperling	2,000.00	2,330.31	2,500.00	2,550.00
	Urban	Deficit Recovery - Sperling				-
315	CUSTOMER SERVICE CHARGE	Rural	50,000.00	52,260.68	52,300.00	53,346.00
315	CUSTOMER SERVICE CHARGE	Lowe Farm	10,000.00	10,786.46	10,700.00	10,914.00
315	CUSTOMER SERVICE CHARGE	Rosenort	22,000.00	25,223.17	25,700.00	26,214.00
315	CUSTOMER SERVICE CHARGE	Sperling	4,000.00	4,075.78	4,200.00	4,284.00
	Transfer from Revenue Fund					-
320	Discounts, Refunds and Cancellation					-
	Net Consumer Revenue - Sub Total		891,000.00	938,759.08	882,900.00	895,584.00
330	Penalties - Rural					-
330	Penalties - Urban - Lowe Farm		2,000.00	2,838.25	1,500.00	1,530.00
330	Penalties - Urban - Rosenort		-	2.21	-	-
330	Penalties - Urban - Sperling		-	1.18	-	-
340	Hydrant Rentals					-
350	Installation Service					-
360	Connection Revenue - Net - Rural			79,212.10		-
360	Connection Revenue - Net - Urban			8,537.14		-
370	Provincial Grants			-	960,000.00	
380	Other Revenue			70,674.78		-
390	Transfers from Revenue Fund - Page 5 - Rural		173,765.96	173,765.96	126,008.03	126,008.00
390	Transfers from Revenue Fund - Page 5 - Urban -Lowe Farm				-	55,798.11
390	Transfers from Revenue Fund - Page 5 - Urban -Rosenort		28,199.56	57,662.26	28,199.56	28,199.56
390	Transfers from Revenue Fund - Page 5 - Urban - Sperling		29,462.70	57,662.26	29,462.70	29,462.70
396	Transfers from Reserves - Utility - Page 13					-
397	Transfer from Accumulated Surplus					-
	TOTAL REVENUE		1,124,428.22	1,389,115.22	2,028,070.29	1,136,582.37

UTILITY OPERATING FUND
BUDGETED REVENUE AND EXPENDITURE
RURAL MUNICIPALITY OF MORRIS

For the Year 2016
EXPENDITURE

410	WATER SUPPLY				
411	Administration - Rural	15,000.00	20,430.90	20,000.00	20,400.00
411	Administration - Urban - Lowe Farm	17,000.00	16,035.79	17,500.00	17,850.00
411	Administration - Urban - Rosenort	3,000.00	479.99	20,000.00	20,400.00
411	Administration - Urban - Sperling	15,000.00	16,523.54	15,000.00	15,300.00
412	Customer Billings and Collections - Rural	21,000.00	22,817.00	23,800.00	24,300.00
412	Customer Billings and Collections - Urban - Lowe Farm	8,500.00	10,317.00	6,700.00	6,900.00
412	Customer Billings and Collections - Urban - Rosenort	8,500.00	10,317.00	15,900.00	16,300.00
412	Customer Billings and Collections - Urban - Sperling	8,500.00	10,317.00	2,600.00	2,700.00
413	Purification and Treatment - Urban - Lowe Farm	8,000.00	5,656.74	5,700.00	5,814.00
413	Purification and Treatment - Urban - Rosenort	18,000.00	20,289.06	25,000.00	25,500.00
413	Purification and Treatment - Urban - Sperling	10,000.00	7,342.28	7,500.00	7,650.00
414	Water Purchases - Rural	340,000.00	349,686.45	355,000.00	358,676.00
414	Water Purchases - Urban - Lowe Farm	105,000.00	35,930.56	44,000.00	44,880.00
414	Water Purchases - Urban - Rosenort	125,000.00	126,160.61	135,000.00	137,700.00
414	Water Purchases - Urban - Sperling	16,000.00	14,914.58	15,000.00	15,300.00
415	Service of Supply - Urban - Lowe Farm	2,500.00		2,800.00	2,856.00
415	Service of Supply - Urban - Rosenort	23,000.00	26,234.38	30,000.00	30,600.00
415	Service of Supply - Urban - Sperling	2,500.00		100.00	102.00
416	Transmission and Distribution - Urban - Rural	-	38,682.12	2,000.00	2,040.00
416	Transmission and Distribution - Urban - Lowe Farm	2,500.00	3,780.11	4,000.00	4,080.00
416	Transmission and Distribution - Urban - Rosenort	17,000.00	12,346.44	20,000.00	20,400.00
416	Transmission and Distribution - Urban - Sperling	1,500.00	269.82	200.00	204.00
417	Other Water Supply Costs - Rural		-		-
417	Other Water Supply Costs - Urban - Lowe Farm	11,000.00	94.24	5,000.00	5,100.00
417	Other Water Supply Costs - Urban - Rosenort	23,000.00	1,283.31	23,000.00	23,460.00
417	Other Water Supply Costs - Urban - Sperling	2,000.00	(977.16)	100.00	102.00
418	Connections - Net Loss		86,319.32		-
	TOTAL	803,500.00	835,251.08	795,900.00	808,614.00
420	SEWAGE COLLECTION AND DISPOSAL				
421	Administration - Urban - Lowe Farm	1,000.00		500.00	500.00
421	Administration - Urban - Rosenort	1,000.00		1,300.00	1,300.00
421	Administration - Urban - Sperling	1,000.00		100.00	100.00
422	Sewage Collection System - Urban - Lowe Farm	10,000.00	60.34	20,000.00	20,000.00
422	Sewage Collection System - Urban - Rosenort	24,000.00	4,085.18	49,000.00	49,000.00
422	Sewage Collection System - Urban - Sperling	5,000.00	110.35	5,000.00	5,000.00
423	Sewage Lift Station - Urban - Lowe Farm	3,000.00	1,821.78	3,000.00	3,000.00
423	Sewage Lift Station - Urban - Rosenort	3,000.00	2,272.82	3,000.00	3,000.00
424	Sewage Treatment and Disposal - Urban - Lowe Farm	2,000.00	2,687.41	3,000.00	3,000.00
424	Sewage Treatment and Disposal - Urban - Rosenort	1,000.00	307.87	3,500.00	3,500.00
424	Sewage Treatment and Disposal - Urban - Sperling	1,000.00	7.00	100.00	100.00
425	Other Sewage Collection and Disposal Costs - Urban				-
426	Connections - Net Loss				-
	TOTAL	52,000.00	11,352.75	88,500.00	88,500.00
430	TRANSFER TO CAPITAL - Page 13	37,500.00	94,864.38	960,000.00	-
440	TRANSFERS TO RESERVES - Rural				-
440	TRANSFERS TO RESERVES - Urban				-
441	_____ B/L_____				-
442	_____ B/L_____				-
	TOTAL	-	-	-	-
450	DEBENTURE DEBT CHARGES - Page 12 - Rural	173,765.96	173,765.96	126,008.03	126,008.00
450	DEBENTURE DEBT CHARGES - Page 12 - Urban - Lowe Farm				55,798.11
450	DEBENTURE DEBT CHARGES - Page 12 - Urban - Rosenort	28,199.56	28,199.56	28,199.56	28,199.56
450	DEBENTURE DEBT CHARGES - Page 12 - Urban - Sperling	29,462.70	29,462.70	29,462.70	29,462.70
460	OTHER LONG-TERM DEBT CHARGES - Page 12				-
470	TRANSFERS				
471	Deferred Surplus re Deficit, 19__ - Page 9				-
472	Deferred Surplus re By-law Obligation				-
473	Transfer to General Reserve - Utility				-
	TOTAL	-	-	-	-
	TOTAL EXPENDITURE	1,124,428.22	1,172,896.43	2,028,070.29	1,136,582.37
	NET OPERATING SURPLUS (DEFICIT)	-	216,218.79	-	-

BUDGETED REVENUE AND EXPENDITURE
RURAL MUNICIPALITY OF MORRIS
LOCAL URBAN DISTRICT OF ROSENORT
For the Year 2016
EXPENDITURE

	Last Year Budgeted	Last Year Actual	This Year Budgeted	Next Year Budgeted
General Government Services				
Legislative (Indemnities)	7,000.00	7,759.39	8,000.00	8,160.00
Total General Government Services	**7,000.00**	**7,759.39**	**8,000.00**	**8,160.00**
Transportation Services				
Roads & Streets	13,500.00	32,732.47	20,000.00	20,400.00
Sidewalks & Boulevards	7,500.00	1,141.77	7,500.00	7,650.00
Ditches & Road Drainage	5,000.00	8,640.30	5,000.00	5,100.00
Street Cleaning				0.00
Snow & Ice Removal				0.00
Street Lighting	16,000.00	15,163.59	16,000.00	16,320.00
Other - Additional 2 Street Lights	5,000.00		5,000.00	5,100.00
Total Transportation Services	**47,000.00**	**57,678.13**	**53,500.00**	**54,570.00**
Environmental Health Services				
Garbage Collection	45,000.00	38,862.72	45,000.00	45,900.00
Nuisance Grounds				
Total Environmental Health Services	**45,000.00**	**38,862.72**	**45,000.00**	**45,900.00**
Environmental Development Services				
Weed Control		240.00		0.00
Other - Mowing	9,500.00		9,500.00	9,690.00
Total Environmental Development Services	**9,500.00**	**240.00**	**9,500.00**	**9,690.00**
Recreation & Cultural Services				
Public Parks	10,000.00	170.35	10,000.00	10,200.00
Beautification (Banners $5,000 - Misc. $2,500)	7,500.00	591.63	7,500.00	7,650.00
Total Recreation & Cultural Services	**17,500.00**	**761.98**	**17,500.00**	**17,850.00**
Transfers				
Deferred Surplus Signs		34,997.60		
Capital Fund - Zacharias Drive Complete tie-in to River Road S	20,000.00			
Capital Fund - River Road South Pathway	15,000.00		7,500.00	
Capital Fund - Kroeker Landscaping/Dyke Work	43,000.00	23,835.00	95,000.00	
Capital Fund - Sewer & Water Extension west on PR 2	12,000.00		25,000.00	
Capital Fund - Brandt Street - Upgrade Water from 4 i	13,000.00		13,000.00	
Capital Fund Water's Edge - Upgrade Water line from	2,500.00			
Capital Fund - Loop Water from Water's Edge SD to F	13,500.00	30,898.78		
Reserves				
Total Transfers	119,000.00	89,731.38	140,500.00	0.00
Total Operating Expenditures	245,000.00	195,033.60	274,000.00	136,170.00

REVENUE

Unexpended - Prior Years' Levies	119,000.00	54,733.78	105,000.00	
L.U.D. Revenues - E.D. Reserve		34,997.60		
Bank Interest		2,869.87		
Amount required from Municipality - Page 5	126,000.00	92,601.25	169,000.00	136,170.00
Municipal Revenues Allocated to L.U.D.				
LUD Tax Levy		126,000.00		
Tax Levy (last year Actual)		126,000.00		
Total Operating Revenue	126,000.00	218,601.25	169,000.00	136,170.00
Expenditure Under (over) Revenue		23,567.65		
Net Requirement - to be raised by Taxation	126,000.00		169,000.00	136,170.00
Assessment (Taxable & Grants)	32,392,940		39,484,410	40,665,957
Mill Rate	3.890		4.281	3.350

L.U.D of Rosenort	Rural Municipality of Morris
_____ Chairman	_____ Reeve
	_____ Chief Administrative Officer

CALCULATION OF TAX LEVIES
RURAL MUNICIPALITY OF MORRIS
For the Year 2016

Requisition Taxes:	Assessments				Expenditures			M/R Fit	Revenues			
	Taxable	Otherwise Exempt	Grants	Total	Basic	Allowance Tax Assets	Total		Tax Levy	Grants in Lieu of Taxes	Other Revenues and Transfers	Total
Foundation - Other	22,716,600		1,604,290	24,320,890	255,369.00	0.35	255,369.35	10.500	238,524.30	16,845.05		255,369.35
Special - Border Land #18	2,878,250			2,878,250	43,070.00	0.13	43,070.13	14.964	43,070.13			43,070.13
Special - Red River Morris #19	282,341,270		1,640,640	283,981,910	3,684,878.00	71.26	3,684,949.26	12.976	3,663,660.32	21,288.94		3,684,949.26
Special - Prairie Rose #25	36,626,450		16,390	36,642,840	423,710.00	27.80	423,737.80	11.564	423,548.27	189.53		423,737.80
Special												
Hospital District												
Hospital District												
Total Requisition					4,407,027.00	99.54	4,407,126.54		4,368,803.02	38,323.52		4,407,126.54
Local Urban Districts					Page 1							
L.U.D. of Rosenort 1083	39,384,890		99,520	39,484,410	169,000.00	32.76	169,032.76	4.281	168,606.71	426.05		169,032.76
Debenture Debt Charges												
Rural Water/Utility					183,670.29	0.04	183,670.33	frt	183,670.33			183,670.33
Paving - Lowe Farm Streets 1582/04	8,844,010	1,410,300		10,254,310	36,483.42	1.41	36,484.83	3.558	36,484.83	0.00		36,484.83
Paving - Rosenort 1645/09	39,384,890	3,819,650	25,160	43,229,700	7,061.71	27.96	7,089.67	0.164	7,085.54	4.13		7,089.67
Paving - Sunburst 1628/08				0	6,436.68	-0.12	6,436.56	frt	6,436.56			6,436.56
Paving - Sunburst - 1651C	925,520			925,520	1,816.37	-0.01	1,816.36	frt	1,816.36			1,816.36
Dykes - Rosenort 1592/05, 1625/08	44,959,180	4,802,000	25,160	49,786,340	104,951.14	48.25	104,999.39	2.109	104,946.33	53.06		104,999.39
Dykes - Aubigny 1574/04	1,136,090	194,530	7,340	1,337,960	9,106.84	0.65	9,107.49	6.807	9,057.53	49.96		9,107.49
Public Works Garage - 1615/07	324,242,090	10,171,770	852,130	335,265,990	57,335.81	329.94	57,665.75	0.172	57,519.18	146.57		57,665.75
Special Service Levies												
Lowe Farm/Kane 1093, 1094	75,933,990		88,940	76,022,930	31,500.00	49.52	31,549.52	0.415	31,512.61	36.91		31,549.52
Rosenort 1095	122,017,140		116,790	122,133,930	82,500.00	62.54	82,562.54	0.676	82,483.59	78.95		82,562.54
Morris 1142	52,746,990		591,000	53,337,990	16,396.00	32.10	16,428.10	0.308	16,246.07	182.03		16,428.10
Sperling Urban 1138-1	2,771,840			2,771,840	4,284.00	1.26	4,285.26	1.546	4,285.26	0.00		4,285.26
Sperling Rural 1138-2	39,213,200		16,390	39,229,590	9,716.00	12.94	9,728.94	0.248	9,724.88	4.06		9,728.94
Aubigny 1243, 1248	30,018,260		8,200	30,026,460	14,000.00	22.36	14,022.36	0.467	14,018.53	3.83		14,022.36
Deferred Surplus												
General												
Utility												
Reserve Funds												
Fire Reserve	324,242,090	10,171,770	852,130	335,265,990	52,500.00	136.76	52,636.76	0.157	52,502.98	133.78		52,636.76
Machinery Replacement	324,242,090		1,657,030	325,899,120	262,500.00	174.69	262,674.69	0.806	261,339.12	1,335.57		262,674.69
Rosenort Economic Development	324,242,090		1,657,030	325,899,120	3,000.00	258.99	3,258.99	0.010	3,242.42	16.57		3,258.99
Economic Reserve	324,242,090		1,657,030	325,899,120	5,000.00	214.39	5,214.39	0.016	5,187.88	26.51		5,214.39
General	324,242,090		1,657,030	325,899,120	50,000.00	188.46	50,188.46	0.154	49,933.28	255.18		50,188.46
General Municipal:												
Rural Area	284,857,200		1,557,510	286,414,710	1,061,250.00	202.92	1,061,452.92	3.706	1,055,680.78	5,772.14		1,061,452.92
At Large	324,242,090		1,657,030	325,899,120	1,491,906.18	711.79	1,492,617.97	4.580	1,485,028.77	7,589.20		1,492,617.97
Fire Services - Operating	324,242,090		1,657,030	325,899,120	219,850.00	131.91	219,981.91	0.675	218,863.41	1,118.50		219,981.91
Business Tax, Fees												
Other Revenue and Transfers					2,468,393.81		2,468,393.81				2,468,393.81	2,468,393.81
Budgeted Deficit												
Total Municipal					6,348,658.25	2,641.51	6,351,299.76		3,865,672.95	17,233.00	2,468,393.81	6,351,299.76
Totals					10,755,685.25	2,741.05	10,758,426.30		8,234,475.97	55,556.52	2,468,393.81	10,758,426.30
						Page 1			Page 1	Page 1, 9	Page 2	

Page 8

SUNDRY REVENUE AND EXPENDITURE ANALYSES

RURAL MUNICIPALITY OF MORRIS

For the Year 2016

Part 1 - Grants in Lieu of Taxes

Government or Agency	Assessment		Mill Rate	Amount	Frontage	Total
	Farm/Residential	Other				
	0	0				

Total - Pages 1, 8 $0.00

Part 2 - Conditional Transfers and Grants

Government or Agency	Purpose	Amount
Province of Manitoba		
Province of Manitoba	Municipal Bridge Program	$17,500.00
Province of Manitoba	Municipal Roads Program	$100,000.00
Province of Manitoba	Green Team Summer Student	$0.00
Province of Manitoba		
Province of Manitoba		
Total Provincial Grants		**$117,500.00**
Government of Canada	Gas Tax Transfer	$161,964.53
Total Federal Grants		**$161,964.53**

Total - Page 2 $279,464.53

Part 3 - Transfers to Deferred Surplus - General Operating Fund

	Year	Term	Authority	Amount

Total - Page 1

Part 4 - Transfers to Deferred Surplus - Utility Operating Fund

Purpose	Year	Term	Authority	Amount

Total - Page 6

SUNDRY REVENUE AND EXPENDITURE ANALYSES

RURAL MUNICIPALITY OF MORRIS

For the Year 2016

Part 1 - Grants in Lieu of Taxes

Government or Agency	Assessment		Mill Rate	Amount	Frontage	Total
	Farm/Residential	Other				
Centra Gas 20		730,540	33.423	$24,416.84		$24,416.84
Centra Gas 30		74,360	33.998	$2,528.09		$2,528.09
Centra Gas 287700		144,600	34.060	$4,925.08		$4,925.08
HMQ (MAN) LF 14950		33,550	34.167	$1,146.30		$1,146.30
HMQ (Man) Ros 214020	30,810		23.252	$716.39		$716.39
HMQ (Man) Aub 278325	3,290		29.851	$98.21		$98.21
Nat Res Sew 350	140		23.560	$3.30		$3.30
Nat Res Ros 184200		53,240	34.428	$1,832.95		$1,832.95
Nat Res Ros 185300	2,300		23.928	$55.03		$55.03
Nat Res Ros 185400	3,590		23.928	$85.90		$85.90
Nat Res Ros 190075	5,720		23.928	$136.87		$136.87
Nat Res Aub 280200	2,340		30.526	$71.43		$71.43
Nat Res Sew 153400	1,120		23.560	$26.39		$26.39
Highways LF 105700		40,240	34.167	$1,374.88		$1,374.88
Highways Ros 200060		25,160	37.276	$937.86		$937.86
Highways Ros 213930	130		23.928	$3.11		$3.11
Highways Mor 255300		17,550	34.060	$597.75		$597.75
Highways Mor 258350		26,650	34.060	$907.70		$907.70
Highways Mor 270050	80		23.560	$1.88		$1.88
Highways Mor 270850	160		23.560	$3.77		$3.77
Highways Mor 270900		396,830	34.060	$13,516.03		$13,516.03
Highways Mor 271150	180		23.560	$4.24		$4.24
Highways Mor 271750	310		23.560	$7.30		$7.30
Highways Mor 273150		3,380	34.060	$115.12		$115.12
Highways Aub 276525	860		23.719	$20.40		$20.40
Highways Aub 277700	1,710		30.526	$52.20		$52.20
Man Hydro LF 23100		15,150	34.167	$517.63		$517.63
Man Hydro Sper 138250		5,660	32.588	$184.45		$184.45
Man Hydro Sper 149200		10,730	32.588	$349.67		$349.67
Man Hydro Ros 198210		12,220	34.428	$420.71		$420.71
Man Hydro Ros 198300		14,430	34.428	$496.80		$496.80
	52,740	1,604,290				
	1,657,030					
				Total - Pages 1, 8		$55,554.28

RURAL AREA AND GENERAL MUNICIPAL REQUIREMENTS

RURAL MUNICIPALITY OF MORRIS

For the Year 2016

Part 1 - Analysis of Expenditures Benefiting Rural Areas

Account No.	Account Name		Amount of Expenditure as show on pages 3, 4, 5	Rural Area Expenditure
32301	Equipment Operators Wages	50%	757,000.00	378,500.00
32302	Equipment Fuel	50%	250,000.00	125,000.00
32303	Equipment Repairs	50%	125,000.00	62,500.00
32304	Equipment Insurance	50%	22,000.00	11,000.00
32305	Workshop and Yard	50%	75,000.00	37,500.00
32312	Road Maintenance	70%	502,500.00	351,750.00
32330	Sidewalks	100%	25,000.00	25,000.00
3240	Bridges and Culverts	50%	35,000.00	17,500.00
3250	Street Lighting	100%	17,500.00	17,500.00
7124	Drainage of Land	50%	70,000.00	35,000.00
Total - Part 2				1,061,250.00

Part 2 - Calculation of General Municipal Requirements

		General Municipal/Controllable Expenditures		
	Non-Controllable Expenditures	Rural	At Large	Totals
Total Basic Expenditures	$6,348,658.25	$1,061,250.00	$4,180,149.99	$6,348,658.25
Less: Business Taxes Allocated				
Other Revenues Allocated			$2,468,393.81	$2,468,393.81
Fees Allocated				
Budgeted Deficit Allocated				
Other Allocations				
Sub-totals				
Less: Net Non-Controllable Exper	$1,107,258.26			$1,107,258.26
General Municipal Requirements	$5,241,399.99	$1,061,250.00	$1,711,756.18	$2,773,006.18
		Page 8	Page 8	

GENERAL OPERATING FUND - DEBENTURE DEBT CHARGES

RURAL MUNICIPALITY OFMORRIS

For the Year 2016

Part 1 - Debenture Debt Charges

Purpose	By-law No.	Maturity	Opening Balance	Principal	Closing Balance	Interest	Total Payment	Frontage	Other	Net Requirement	Area to be Levied
Aubigny Dyke	1574/04	2023	$34,923.35	$3,496.96	$31,426.39	$2,182.71	$5,679.67			$5,679.67	Aubigny Dyke Area
Aubigny Dyke	1593/05	2024	$11,849.39	$1,047.28	$10,802.11	$666.53	$1,713.81			$1,713.81	Aubigny Dyke Area
Aubigny Dyke	1624/08	2024	$11,781.56	$1,035.92	$10,745.64	$677.44	$1,713.36			$1,713.36	Aubigny Dyke Area
Rosenort Dyke	1592/05	2024	$713,546.89	$63,064.72	$650,482.17	$40,137.01	$103,201.73			$103,201.73	Rosenort LID #1
Rosenort Dyke	1625/08	2024	$12,029.46	$1,057.72	$10,971.74	$691.69	$1,749.41			$1,749.41	Rosenort LID #1
Lowe Farm Paving	1598/05	2024	$205,292.99	$18,238.13	$187,054.86	$11,291.11	$29,529.24			$29,529.24	Lowe Farm LID #2
Sunwest Paving	1657/09	2029	$66,166.71	$3,232.30	$62,934.41	$3,721.88	$6,954.18			$6,954.18	Lowe Farm LID #2
Sunburst Streets	1628/08 (1620)	2017	$11,926.12	$5,810.56	$6,115.56	$626.12	$6,436.68	$6,436.56		$0.12	Rosenort LID #3
					$0.00	$0.00				$0.00	Rosenort LID #4
Rosenort Paving-Sunburst Paving	1682/12 - Series A - Levied on LUD (1651)	2021	$37,018.41	$5,580.97	$31,437.44	$1,480.74	$7,061.71			$7,061.71	Rosenort LID #4
Rosenort Paving-Sunburst Paving	1682/12 - Series B - Levied on Properties (1651C)	2021	$9,521.69	$1,435.50	$8,086.19	$380.87	$1,816.37	$1,816.36		$0.00	Affected Properties
PW shop	1640/08	2022	$325,837.52	$39,414.75	$286,422.77	$17,921.06	$57,335.81			$57,335.81	At Large
			$1,439,894.09	$143,414.81	$1,296,479.28	$79,777.16	$223,191.97	$8,252.92	$0.00	$214,939.04	

Part 2 - Summary (by area) - to be carried forward - Page 8

Area to be Levied	Taxable Assessment	Otherwise Exempt Assessment	Grant Assessment	Total Assessment	Total Requirement		Raised By Frontage	Raised By Other	Raised By Mill Rate
					$223,191.97	#	$8,252.92	$0.00	$214,939.04

UTILITY OPERATING FUND - DEBENTURE DEBT CHARGES

RURAL MUNICIPALITY OF MORRIS

For the Year 2016

Part 1 - Debenture Debt Charges

Purpose	By-law No.	Maturity	Opening Balance	Principal	Closing Balance	Interest	Total Payment	Frontage	Other	Net Requirements	Area to be Levied
Rural Water	1594/05	2014	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00		$0.00	Rural Water
Rural Water	1611/07 (1603)	2015	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	Rural Water
Rural Water	1612/07	2016	$49,599.46	$49,599.46	$0.00	$2,727.97	$52,327.43	$52,327.47	$0.00	-$0.04	Rural Water
Rural Water	1627/08	2017	$21,980.06	$10,708.93	$11,271.13	$1,153.95	$11,862.88	$11,862.86		$0.02	Rural Water
Rural Water	1666/10	2019	$41,592.22	$9,596.26	$31,995.96	$2,235.58	$11,831.84	$11,831.79		$0.05	Rural Water
Rural Water	1697/13 "A"	2017	$4,505.75	$2,219.59	$2,286.16	$135.17	$2,354.76	$2,354.76		$0.00	Rural Water
Rural Water	1697/13 "B"	2023	$170,865.51	$18,626.41	$152,239.10	$6,621.04	$25,247.45	$25,247.43		$0.02	Rural Water
Rural Water	1705/15	2024	$111,383.60	$10,742.50	$100,641.10	$3,898.43	$14,640.93	$14,640.91		$0.02	Rural Water
Klein	1626/08	2017	$14,346.10	$6,989.57	$7,356.53	$753.17	$7,742.74	$7,742.74	$0.00	$0.00	Klein
Sperling Water	1596/05A	2024	$153,314.34	$13,272.90	$140,041.44	$9,390.50	$22,663.40	$22,663.46	$0.00	-$0.06	Sperling
Sperling Water	1596/05B	2024	$14,894.77	$1,289.48	$13,605.29	$912.30	$2,201.78	$2,201.84	$0.00	-$0.06	Sperling
Sperling Sewer - North	1694/2013 "A"	2027	$ 3,818.45	$254.13	$3,564.32	$152.74	$ 406.87	$406.87		$0.00	Sperling
Sperling Sewer - North	1694/2013 "B"	2032	$ 49,060.82	$1,982.91	$47,077.91	$2,207.74	$ 4,190.65	$4,190.66		-$0.01	Sperling
Riverside Sewer	1706/2015 "A"	2024	$ 80,644.13	$ 7,777.81	$72,866.32	$2,822.54	$ 10,600.35	$10,600.36		-$0.01	Riverside/Rosenort
Riverside Sewer	1706/2015 "B"	2029	$ 12,785.30	$ 711.03	$12,074.27	$479.45	$ 1,190.48	$1,190.48		$0.00	Riverside/Rosenort
Riverside Sewer	1706/2015 "C"	2034	$ 215,511.29	$ 7,788.28	$207,723.01	$8,620.45	$ 16,408.73	$16,408.70		$0.03	Riverside/Rosenort
			$944,301.80	$141,559.26	$802,742.54	$42,111.03	$183,670.29	$183,670.33	$0.00	-$0.04	

Part 2 - Summary (by area) - to be carried forward - Page 8

Area to be Levied	Taxable Assessment	Otherwise Exempt Assessment	Grant Assessment	Total Assessment	Total Requirement	Raised By Frontage	Raised By Other	Raised By Mill Rate
				0	$183,670.29	$183,670.33		-$0.04

CAPITAL BUDGET

RURAL MUNICIPALITY OF MORRIS

For the Year 2016

Part 1 - CAPITAL EXPENDITURES

Particulars of Expenditure	Estimated Total Cost	Borne by General Fund	Borne by Utility Fund	Borne by Reserves	Borne by Borrowing
General Operating:					
Excavator	$235,440.00	$0.00		$235,440.00	
Grader Lease	$176,489.28	$0.00		$176,489.28	
		$0.00		$0.00	
		$0.00		$0.00	
Other	$20,000.00	$0.00		$20,000.00	
Road Construction - Lowe Farm Industrial Park Roads	$200,000.00	$100,000.00		$100,000.00	
Road Construction - PR 330	$750,000.00	$0.00		$750,000.00	
Office	$0.00	$0.00		$0.00	
Land Purchase - Goossen Property	$42,000.00	$0.00		$42,000.00	
FIRE - SCBA's	$21,300.00	$21,300.00		$0.00	
FIRE - Portable Lighting Systems	$0.00	$0.00		$0.00	
FIRE - Water Tanker Conversion	$25,000.00	$12,500.00		$12,500.00	
FIRE - Fire Rescue Unit	$313,000.00	$16,750.00		$296,250.00	
FIRE - Utility Truck for Lowe Farm Fire Hall	$15,000.00	$0.00		$15,000.00	
FIRE - Ventilation Systems/Upgrades - Fire Halls	$31,000.00	$0.00		$31,000.00	
FIRE - Washers for Fire Halls	$4,500.00	$0.00		$4,500.00	
FIRE - Fire Hall Turnout Gear Dryers	$1,500.00	$0.00		$1,500.00	
		$0.00			
		$0.00		$0.00	
LUD Signs - LUD Budget	$0.00	$0.00		$0.00	
		$0.00		$0.00	
Total General	**$1,835,229.28**	**$150,550.00**	**$0.00**	**$1,684,679.28**	**$0.00**
Utility:					
Rural Water Lines	$100,000.00				$100,000.00
Sewer Upgrades	$100,000.00				$100,000.00
Lowe Farm Lagoon Upgrade	$1,600,000.00		$960,000.00		$640,000.00
Total Utility	**$1,800,000.00**	**$0.00**	**$960,000.00**	**$0.00**	**$840,000.00**
	$3,635,229.28				
	TOTAL	$150,550.00			
		Page 5	$960,000.00		
			Page 6	$1,684,679.28	
				Part 2	$840,000.00
					Part 3

Part 2 - GENERAL AND SPECIFIC RESERVE FUND WITHDRAWALS

Reserve Name and By-Law No.	General Fund Transfers		Utility Fund Transfers		Cash Resources
	To Operating	To Capital	To Operating	To Capital	
Replacement Reserve		$431,929.28			Rosenort CU
Gas Tax Reserve		$850,000.00			Rosenort CU
General Reserve		$79,000.00			Rosenort CU
Fire Reserves		$323,750.00			Rosenort CU
Economic Development Reserve		$0.00			Rosenort CU
Rosenort Economic Development Reserve		$0.00			Rosenort CU
Gas Tax Reserve - Utility		$0.00			Rosenort CU
	$ -				
	Page 2	$1,684,679.28			
		Part 1			
			Page 6		
				Part 1	

Part 3 - BORROWING (Subject to Municipal Board Approval)

Proposal	Temporary Financing			Repayment	
	Bank Loan	Revenue Loan	Reserve Loan	Amount	Term
Rural Water Lines				$100,000.00	10 Years
Sewer Upgrades				$100,000.00	10 Years
Lowe Farm Lagoon Expansion				$1,600,000.00	20 Years
Rosenort Industrial Park Expansion				$300,000.00	20 Years
		TOTAL - Part 1		$2,100,000.00	

Departmental Use Only	Adopted by Resolution of Council
	Reeve
	Date April 20th, 2016
	Chief Administrative Officer

CURRENT & FIVE YEAR CAPITAL EXPENDITURE PROGRAM
RURAL MUNICIPALITY OF MORRIS

PURPOSE	CAPITAL EXPENDITURE (Mark Priority 1, 2, 3, etc.)						SOURCE OF FUNDS			
	2017	2018	2019	2020	2021	Total	Operating	Reserves	Debenture Sales	Other
Grader (4)	$192,533.76	$1,316,044.48			$1,000,000.00	$2,508,578.24		$ 2,508,578.24		
Track Hoe/Rubber Tire Hoe						$0.00		$ -		
Backhoe/Loader					$80,000.00	$80,000.00		$ 80,000.00		
						$0.00		$ -		
Pick-up Truck		$75,000.00			$75,000.00	$150,000.00		$ 150,000.00		
Other	$20,000.00	$20,000.00	$20,000.00	$20,000.00	$20,000.00	$100,000.00		$ 100,000.00		
						$0.00		$ -		
Mower Tractor	$100,000.00					$100,000.00		$ 100,000.00		
Mower	$40,000.00		$40,000.00			$80,000.00		$ 80,000.00		
Truck Snow Plow						$0.00		$ -		
						$0.00				
Lagoon - Lowe Farm						$0.00				
Lagoon - Rosenort					$ 3,000,000.00	$3,000,000.00			$ 1,000,000.00	$ 2,000,000.00
						$0.00				
Riverside Bridge	$2,500,000.00					$2,500,000.00			$ 1,500,000.00	$ 1,000,000.00
						$0.00				
						$0.00				
						$0.00				
						$0.00				
Totals	$2,852,533.76	$1,411,044.48	$60,000.00	$20,000.00	$4,175,000.00	$8,518,578.24	$ -	$ 3,018,578.24	$ 2,500,000.00	$ 3,000,000.00

SOURCE OF FUNDS - ANNUAL						**TOTAL**
OPERATING						
RESERVES	$ 352,533.76	$ 1,411,044.48	$ 60,000.00	$ 20,000.00	$ 1,175,000.00	$ 3,018,578.24
DEBENTURE SALES	$ 1,500,000.00				$ 1,000,000.00	$ 2,500,000.00
OTHER	$ 1,000,000.00				$ 2,000,000.00	$ 3,000,000.00
Totals	$ 2,852,533.76	$ 1,411,044.48	$ 60,000.00	$ 20,000.00	$ 4,175,000.00	$ 8,518,578.24

Departmental Use Only

Adopted by Resolution of Council

April 20th, 2016

Reeve

Chief Administrative Officer

Rural Municipality of Morris
Rural

NOTE: These Calculations do not take into Account any Assessment Changes!

Taxes on a Home:

	2015	Assessments Percentage Increase	2016
Market Value Assessment	250,000	14.80%	287,000
Portioning Factor	0.45		0.45
Taxable Assessment	112,500		129,150

Taxes for:	Subject to Levy	2015	2016	INCREASE/ DECREASE	%
EDUCATION:					
FOUNDATION - OTHER		-	-		
BORDERLAND SCHOOL DIVISION		-	-		
RED RIVER VALLEY SCHOOL DIVISION	Y	1,778.63	1,675.850	(102.77)	-5.78%
PRAIRIE ROSE SCHOOL DIVISION		-	-		
TOTAL EDUCATION		**1,778.63**	**1,675.85**	**(102.77)**	-5.78%
MUNICIPAL:					
DEBENTURES:					
PAVING - LOWE FARM		-	-		
- ROSENORT		-	-		
DYKES - ROSENORT		-	-		
- AUBIGNY		-	-		
SPECIAL SERVICE (Fire)		-	-		
LOCAL IMPROVEMENT (Public Works Garage)	Y	28.24	22.214	(6.02)	-21.33%
COMMUNITY DISTRICTS:					
LOWE FARM/KANE C.C.D.		-	-		
ROSENORT C.C.D.		-	-		
MORRIS C.C.D.		-	-		
SPERLING C.C.D. - URBAN		-	-		
SPERLING C.C.D. - RURAL		-	-		
AUBIGNY C.C.D.		-	-		
GENERAL:					
LOCAL URBAN DISTRICT OF ROSENORT		-	-		
RURAL AREA - THIS INCLUDES ALL LANDS NOT IN THE THE LUD OF ROSENORT	Y	650.25	478.630	(171.62)	-26.39%
GENERAL MUNICIPAL	Y	806.63	591.507	(215.12)	-26.67%
RESERVES	Y	24.64	20.277	(4.36)	-17.70%
TOTAL MUNICIPAL		**1,509.75**	**1,112.63**	**(397.12)**	-26.30%
TOTAL TAXES		**3,288.38**	**2,788.48**	**(499.90)**	-15.20%

Rural Municipality of Morris
Rural

NOTE: These Calculations do not take into Account any Assessment Changes!

Taxes on a Commercial Business:

	Assessments 2015	Percentage Increase	2016
Market Value Assessment	250,000	13.10%	282,750
Portioning Factor	0.65		0.65
Taxable Assessment	162,500		183,788

Taxes for:	Subject to Levy	2015	2016	INCREASE/ DECREASE	%
EDUCATION:					
FOUNDATION - OTHER	Y	1,888.25	1,929.769	41.52	2.20%
BORDERLAND SCHOOL DIVISION		-	-		
RED RIVER VALLEY SCHOOL DIVISION	Y	2,569.13	2,384.827	(184.30)	-7.17%
PRAIRIE ROSE SCHOOL DIVISION		-	-		
TOTAL EDUCATION		**4,457.38**	**4,314.60**	**(142.78)**	-3.20%
MUNICIPAL:					
DEBENTURES:					
PAVING - LOWE FARM		-	-		
- ROSENORT		-	-		
DYKES - ROSENORT		-	-		
- AUBIGNY		-	-		
SPECIAL SERVICE (Fire)		-	-		
LOCAL IMPROVEMENT (Public Works Garage)	Y	40.79	31.611	(9.18)	-22.50%
COMMUNITY DISTRICTS:					
LOWE FARM/KANE C.C.D.		-	-		
ROSENORT C.C.D.		-	-		
MORRIS C.C.D.		-	-		
SPERLING C.C.D. - URBAN		-	-		
SPERLING C.C.D. - RURAL		-	-		
AUBIGNY C.C.D.		-	-		
GENERAL:					
LOCAL URBAN DISTRICT OF ROSENORT		-	-		
RURAL AREA - THIS INCLUDES ALL LANDS NOT IN THE THE LUD OF ROSENORT	Y	939.25	681.116	(258.13)	-27.48%
GENERAL MUNICIPAL	Y	1,165.13	841.747	(323.38)	-27.75%
RESERVES	Y	35.59	28.855	(6.73)	-18.92%
TOTAL MUNICIPAL		**2,180.75**	**1,583.33**	**(597.42)**	-27.40%
TOTAL TAXES		**6,638.13**	**5,897.92**	**(740.20)**	-11.15%

Rural Municipality of Morris
Rural

NOTE: These Calculations do not take into Account any Assessment Changes!

Taxes on Farmland:

	Assessments 2015	Percentage Increase	2016
Market Value Assessment	250,000	67.90%	419,750
Portioning Factor	0.26		0.26
Taxable Assessment	65,000		109,135

Taxes for:	Subject to Levy	2015	2016	INCREASE/ DECREASE	%
EDUCATION:					
FOUNDATION - OTHER		-	-		
BORDERLAND SCHOOL DIVISION		-	-		
RED RIVER VALLEY SCHOOL DIVISION	Y	1,027.65	1,416.136	388.49	37.80%
PRAIRIE ROSE SCHOOL DIVISION		-	-		
TOTAL EDUCATION		**1,027.65**	**1,416.14**	**388.49**	37.80%
MUNICIPAL:					
DEBENTURES:					
PAVING - LOWE FARM		-	-		
- ROSENORT		-	-		
DYKES - ROSENORT		-	-		
- AUBIGNY		-	-		
SPECIAL SERVICE (Fire)		-	-		
LOCAL IMPROVEMENT (Public Works Garage)	Y	16.32	18.771	2.46	15.05%
COMMUNITY DISTRICTS:					
LOWE FARM/KANE C.C.D.		-	-		
ROSENORT C.C.D.		-	-		
MORRIS C.C.D.		-	-		
SPERLING C.C.D. - URBAN		-	-		
SPERLING C.C.D. - RURAL		-	-		
AUBIGNY C.C.D.		-	-		
GENERAL:					
LOCAL URBAN DISTRICT OF ROSENORT		-	-		
RURAL AREA - THIS INCLUDES ALL LANDS NOT IN THE THE LUD OF ROSENORT	Y	375.70	404.454	28.75	7.65%
GENERAL MUNICIPAL	Y	466.05	499.838	33.79	7.25%
RESERVES	Y	14.24	17.134	2.90	20.37%
TOTAL MUNICIPAL		**872.30**	**940.20**	**67.90**	7.78%
TOTAL TAXES		**1,899.95**	**2,356.33**	**456.38**	24.02%

Rural Municipality of Morris
LOWE FARM/KANE C.C.D.

NOTE: These Calculations do not take into Account any Assessment Changes!

Taxes on a Home:

	2015	Assessments Percentage Increase	2016
Market Value Assessment	250,000	14.80%	287,000
Portioning Factor	0.45		0.45
Taxable Assessment	112,500		129,150

Taxes for:	Subject to Levy	2015	2016	INCREASE/ DECREASE	%
EDUCATION:					
FOUNDATION - OTHER		-	-	0.00	
BORDERLAND SCHOOL DIVISION		-	-	0.00	
RED RIVER VALLEY SCHOOL DIVISION	Y	1,778.63	1,675.850	(102.77)	-5.78%
PRAIRIE ROSE SCHOOL DIVISION		-	-	0.00	
TOTAL EDUCATION		**1,778.63**	**1,675.85**	**(102.77)**	-5.78%
MUNICIPAL:					
DEBENTURES:					
PAVING - LOWE FARM	Y	475.31	459.516	(15.80)	-3.32%
- ROSENORT		-	-	0.00	
DYKES - ROSENORT		-	-	0.00	
- AUBIGNY		-	-	0.00	
SPECIAL SERVICE (Fire)		-	-	0.00	
LOCAL IMPROVEMENT (Public Works Garage)	Y	28.24	22.214	(6.02)	-21.33%
COMMUNITY DISTRICTS:					
LOWE FARM/KANE C.C.D.	Y	68.29	53.597	(14.69)	-21.51%
ROSENORT C.C.D.		-	-	0.00	
MORRIS C.C.D.		-	-	0.00	
SPERLING C.C.D. - URBAN		-	-	0.00	
SPERLING C.C.D. - RURAL		-	-	0.00	
AUBIGNY C.C.D.		-	-	0.00	
GENERAL:					
LOCAL URBAN DISTRICT OF ROSENORT		-	-	0.00	
RURAL AREA - THIS INCLUDES ALL LANDS NOT IN THE THE LUD OF ROSENORT	Y	650.25	478.630	(171.62)	-26.39%
GENERAL MUNICIPAL	Y	806.63	591.507	(215.12)	-26.67%
RESERVES	Y	24.64	20.277	(4.36)	-17.70%
TOTAL MUNICIPAL		**2,053.35**	**1,625.74**	**(427.61)**	-20.82%
TOTAL TAXES		**3,831.98**	**3,301.59**	**(530.38)**	-13.84%

Rural Municipality of Morris
LOWE FARM/KANE C.C.D.

NOTE: These Calculations do not take into Account any Assessment Changes!

Taxes on a Commercial Business:

	Assessments 2015	Percentage Increase	2016
Market Value Assessment	250,000	13.10%	282,750
Portioning Factor	0.65		0.65
Taxable Assessment	162,500		183,788

Taxes for:	Subject to Levy	2015	2016	INCREASE/ DECREASE	%
EDUCATION:					
FOUNDATION - OTHER	Y	1,888.25	1,929.769	41.52	2.20%
BORDERLAND SCHOOL DIVISION		-	-	0.00	
RED RIVER VALLEY SCHOOL DIVISION	Y	2,569.13	2,384.827	(184.30)	-7.17%
PRAIRIE ROSE SCHOOL DIVISION		-	-	0.00	
TOTAL EDUCATION		**4,457.38**	**4,314.60**	**(142.78)**	-3.20%
MUNICIPAL:					
DEBENTURES:					
PAVING - LOWE FARM	Y	686.56	653.916	(32.65)	-4.76%
- ROSENORT		-	-	0.00	
DYKES - ROSENORT		-	-	0.00	
- AUBIGNY		-	-	0.00	
SPECIAL SERVICE (Fire)		-	-	0.00	
LOCAL IMPROVEMENT (Public Works Garage)	Y	40.79	31.611	(9.18)	-22.50%
COMMUNITY DISTRICTS:					
LOWE FARM/KANE C.C.D.	Y	98.64	76.272	(22.37)	-22.67%
ROSENORT C.C.D.		-	-	0.00	
MORRIS C.C.D.		-	-	0.00	
SPERLING C.C.D. - URBAN		-	-	0.00	
SPERLING C.C.D. - RURAL		-	-	0.00	
AUBIGNY C.C.D.		-	-	0.00	
GENERAL:					
LOCAL URBAN DISTRICT OF ROSENORT		-	-	0.00	
RURAL AREA - THIS INCLUDES ALL LANDS NOT IN THE THE LUD OF ROSENORT	Y	939.25	681.116	(258.13)	-27.48%
GENERAL MUNICIPAL	Y	1,165.13	841.747	(323.38)	-27.75%
RESERVES	Y	35.59	28.855	(6.73)	-18.92%
TOTAL MUNICIPAL		**2,965.95**	**2,313.52**	**(652.43)**	-22.00%
TOTAL TAXES		**7,423.33**	**6,628.11**	**(795.21)**	-10.71%

Rural Municipality of Morris
LOWE FARM/KANE C.C.D.

NOTE: These Calculations do not take into Account any Assessment Changes!

Taxes on Farmland:

	Assessments 2015	Percentage Increase	2016
Market Value Assessment	250,000	67.90%	419,750
Portioning Factor	0.26		0.26
Taxable Assessment	65,000		109,135

Taxes for:	Subject to Levy	2015	2016	INCREASE/ DECREASE	%
EDUCATION:					
FOUNDATION - OTHER		-	-	0.00	
BORDERLAND SCHOOL DIVISION		-	-	0.00	
RED RIVER VALLEY SCHOOL DIVISION	Y	1,027.65	1,416.136	388.49	37.80%
PRAIRIE ROSE SCHOOL DIVISION		-	-	0.00	
TOTAL EDUCATION		**1,027.65**	**1,416.14**	**388.49**	37.80%
MUNICIPAL:					
DEBENTURES:					
PAVING - LOWE FARM		-	-	0.00	
- ROSENORT		-	-	0.00	
DYKES - ROSENORT		-	-	0.00	
- AUBIGNY		-	-	0.00	
SPECIAL SERVICE (Fire)		-	-	0.00	
LOCAL IMPROVEMENT (Public Works Garage)	Y	16.32	18.771	2.46	15.05%
COMMUNITY DISTRICTS:					
LOWE FARM/KANE C.C.D.	Y	39.46	45.291	5.84	14.79%
ROSENORT C.C.D.		-	-	0.00	
MORRIS C.C.D.		-	-	0.00	
SPERLING C.C.D. - URBAN		-	-	0.00	
SPERLING C.C.D. - RURAL		-	-	0.00	
AUBIGNY C.C.D.		-	-	0.00	
GENERAL:					
LOCAL URBAN DISTRICT OF ROSENORT		-	-	0.00	
RURAL AREA - THIS INCLUDES ALL LANDS NOT IN THE THE LUD OF ROSENORT	Y	375.70	404.454	28.75	7.65%
GENERAL MUNICIPAL	Y	466.05	499.838	33.79	7.25%
RESERVES	Y	14.24	17.134	2.90	20.37%
TOTAL MUNICIPAL		**911.76**	**985.49**	**73.73**	8.09%
TOTAL TAXES		**1,939.41**	**2,401.62**	**462.22**	23.83%

Rural Municipality of Morris
ROSENORT C.C.D.

NOTE: These Calculations do not take into Account any Assessment Changes!

Taxes on a Home:

	2015	Assessments Percentage Increase	2016
Market Value Assessment	250,000	14.80%	287,000
Portioning Factor	0.45		0.45
Taxable Assessment	112,500		129,150

Taxes for:	Subject to Levy	2015	2016	INCREASE/ DECREASE	%
EDUCATION:					
FOUNDATION - OTHER		-	-	0.00	
BORDERLAND SCHOOL DIVISION		-	-	0.00	
RED RIVER VALLEY SCHOOL DIVISION	Y	1,778.63	1,675.850	(102.77)	-5.78%
PRAIRIE ROSE SCHOOL DIVISION		-	-	0.00	
TOTAL EDUCATION		**1,778.63**	**1,675.85**	**(102.77)**	-5.78%
MUNICIPAL:					
DEBENTURES:					
PAVING - LOWE FARM		-	-	0.00	
- ROSENORT	Y	181.58	21.181	(160.39)	-88.34%
DYKES - ROSENORT	Y	288.68	272.377	(16.30)	-5.65%
- AUBIGNY		-	-	0.00	
SPECIAL SERVICE (Fire)		-	-	0.00	
LOCAL IMPROVEMENT (Public Works Garage)	Y	28.24	22.214	(6.02)	-21.33%
COMMUNITY DISTRICTS:					
LOWE FARM/KANE C.C.D.		-	-	0.00	
ROSENORT C.C.D.	Y	103.50	87.305	(16.19)	-15.65%
MORRIS C.C.D.		-	-	0.00	
SPERLING C.C.D. - URBAN		-	-	0.00	
SPERLING C.C.D. - RURAL		-	-	0.00	
AUBIGNY C.C.D.		-	-	0.00	
GENERAL:					
LOCAL URBAN DISTRICT OF ROSENORT	Y	437.63	552.891	115.27	26.34%
RURAL AREA - THIS INCLUDES ALL LANDS NOT IN THE THE LUD OF ROSENORT		-	-	0.00	
GENERAL MUNICIPAL	Y	806.63	591.507	(215.12)	-26.67%
RESERVES	Y	24.64	20.277	(4.36)	-17.70%
TOTAL MUNICIPAL		**1,870.88**	**1,567.75**	**(303.12)**	-16.20%
TOTAL TAXES		**3,649.50**	**3,243.60**	**(405.90)**	-11.12%

Rural Municipality of Morris
ROSENORT C.C.D.

NOTE: These Calculations do not take into Account any Assessment Changes!

Taxes on a Commercial Business:

	Assessments 2015	Percentage Increase	2016
Market Value Assessment	250,000	13.10%	282,750
Portioning Factor	0.65		0.65
Taxable Assessment	162,500		183,788

Taxes for:	Subject to Levy	2015	2016	INCREASE/ DECREASE	%
EDUCATION:					
FOUNDATION - OTHER	Y	1,888.25	1,929.769	41.52	2.20%
BORDERLAND SCHOOL DIVISION		-	-	0.00	
RED RIVER VALLEY SCHOOL DIVISION	Y	2,569.13	2,384.827	(184.30)	-7.17%
PRAIRIE ROSE SCHOOL DIVISION		-	-	0.00	
TOTAL EDUCATION		**4,457.38**	**4,314.60**	**(142.78)**	-3.20%
MUNICIPAL:					
DEBENTURES:					
PAVING - LOWE FARM		-	-	0.00	
- ROSENORT	Y	262.28	30.141	(232.13)	-88.51%
DYKES - ROSENORT	Y	416.98	387.608	(29.37)	-7.04%
- AUBIGNY		-	-	0.00	
SPECIAL SERVICE (Fire)		-	-	0.00	
LOCAL IMPROVEMENT (Public Works Garage)	Y	40.79	31.611	(9.18)	-22.50%
COMMUNITY DISTRICTS:					
LOWE FARM/KANE C.C.D.		-	-	0.00	
ROSENORT C.C.D.	Y	149.50	124.240	(25.26)	-16.90%
MORRIS C.C.D.		-	-	0.00	
SPERLING C.C.D. - URBAN		-	-	0.00	
SPERLING C.C.D. - RURAL		-	-	0.00	
AUBIGNY C.C.D.		-	-	0.00	
GENERAL:					
LOCAL URBAN DISTRICT OF ROSENORT	Y	632.13	786.794	154.67	24.47%
RURAL AREA - THIS INCLUDES ALL LANDS NOT IN THE THE LUD OF ROSENORT		-	-	0.00	
GENERAL MUNICIPAL	Y	1,165.13	841.747	(323.38)	-27.75%
RESERVES	Y	35.59	28.855	(6.73)	-18.92%
TOTAL MUNICIPAL		**2,702.38**	**2,231.00**	**(471.38)**	-17.44%
TOTAL TAXES		**7,159.75**	**6,545.59**	**(614.16)**	-8.58%

Rural Municipality of Morris
ROSENORT C.C.D.

NOTE: These Calculations do not take into Account any Assessment Changes!

Taxes on Farmland:

	Assessments 2015	Percentage Increase	2016
Market Value Assessment	250,000	67.90%	419,750
Portioning Factor	0.26		0.26
Taxable Assessment	65,000		109,135

Taxes for:	Subject to Levy	2015	2016	INCREASE/ DECREASE	%
EDUCATION:					
FOUNDATION - OTHER		-	-	0.00	
BORDERLAND SCHOOL DIVISION		-	-	0.00	
RED RIVER VALLEY SCHOOL DIVISION	Y	1,027.65	1,416.136	388.49	37.80%
PRAIRIE ROSE SCHOOL DIVISION		-	-	0.00	
TOTAL EDUCATION		**1,027.65**	**1,416.14**	**388.49**	37.80%
MUNICIPAL:					
DEBENTURES:					
PAVING - LOWE FARM		-	-	0.00	
- ROSENORT		-	-	0.00	
DYKES - ROSENORT		-	-	0.00	
- AUBIGNY		-	-	0.00	
SPECIAL SERVICE (Fire)		-	-	0.00	
LOCAL IMPROVEMENT (Public Works Garage)	Y	16.32	18.771	2.46	15.05%
COMMUNITY DISTRICTS:					
LOWE FARM/KANE C.C.D.		-	-	0.00	
ROSENORT C.C.D.	Y	59.80	73.775	13.98	23.37%
MORRIS C.C.D.		-	-	0.00	
SPERLING C.C.D. - URBAN		-	-	0.00	
SPERLING C.C.D. - RURAL		-	-	0.00	
AUBIGNY C.C.D.		-	-	0.00	
GENERAL:					
LOCAL URBAN DISTRICT OF ROSENORT		-	-	0.00	
RURAL AREA - THIS INCLUDES ALL LANDS NOT IN THE THE LUD OF ROSENORT	Y	375.70	404.454	28.75	7.65%
GENERAL MUNICIPAL	Y	466.05	499.838	33.79	7.25%
RESERVES	Y	14.24	17.134	2.90	20.37%
TOTAL MUNICIPAL		**932.10**	**1,013.97**	**81.87**	8.78%
TOTAL TAXES		**1,959.75**	**2,430.11**	**470.36**	24.00%

Rural Municipality of Morris
MORRIS C.C.D.

NOTE: These Calculations do not take into Account any Assessment Changes!

Taxes on a Home:

	2015	Assessments Percentage Increase	2016
Market Value Assessment	250,000	14.80%	287,000
Portioning Factor	0.45		0.45
Taxable Assessment	112,500		129,150

Taxes for:	Subject to Levy	2015	2016	INCREASE/ DECREASE	%
EDUCATION:					
FOUNDATION - OTHER		-	-	0.00	
BORDERLAND SCHOOL DIVISION		-	-	0.00	
RED RIVER VALLEY SCHOOL DIVISION	Y	1,778.63	1,675.85	(102.77)	-5.78%
PRAIRIE ROSE SCHOOL DIVISION		-	-	0.00	
TOTAL EDUCATION		**1,778.63**	**1,675.85**	**(102.77)**	-5.78%
MUNICIPAL:					
DEBENTURES:					
PAVING - LOWE FARM		-	-	0.00	
- ROSENORT		-	-	0.00	
DYKES - ROSENORT		-	-	0.00	
- AUBIGNY		-	-	0.00	
SPECIAL SERVICE (Fire)		-	-	0.00	
LOCAL IMPROVEMENT (Public Works Garage)	Y	28.24	22.21	(6.02)	-21.33%
COMMUNITY DISTRICTS:					
LOWE FARM/KANE C.C.D.		-	-	0.00	
ROSENORT C.C.D.		-	-	0.00	
MORRIS C.C.D.	Y	55.01	39.78	(15.23)	-27.69%
SPERLING C.C.D. - URBAN		-	-	0.00	
SPERLING C.C.D. - RURAL		-	-	0.00	
AUBIGNY C.C.D.		-	-	0.00	
GENERAL:					
LOCAL URBAN DISTRICT OF ROSENORT		-	-	0.00	
RURAL AREA - THIS INCLUDES ALL LANDS NOT IN THE THE LUD OF ROSENORT	Y	650.25	478.63	(171.62)	-26.39%
GENERAL MUNICIPAL	Y	806.63	591.51	(215.12)	-26.67%
RESERVES	Y	24.64	20.28	(4.36)	-17.70%
TOTAL MUNICIPAL		**1,564.76**	**1,152.41**	**(412.36)**	-26.35%
TOTAL TAXES		**3,343.39**	**2,828.26**	**(515.13)**	-15.41%

Rural Municipality of Morris
MORRIS C.C.D.

NOTE: These Calculations do not take into Account any Assessment Changes!

Taxes on a Commercial Business:

	Assessments 2015	Percentage Increase	2016
Market Value Assessment	250,000	13.10%	282,750
Portioning Factor	0.65		0.65
Taxable Assessment	162,500		183,788

Taxes for:	Subject to Levy	2015	2016	INCREASE/ DECREASE	%
EDUCATION:					
FOUNDATION - OTHER	Y	1,888.25	1,929.77	41.52	2.20%
BORDERLAND SCHOOL DIVISION		-	-	0.00	
RED RIVER VALLEY SCHOOL DIVISION	Y	2,569.13	2,384.83	(184.30)	-7.17%
PRAIRIE ROSE SCHOOL DIVISION		-	-	0.00	
TOTAL EDUCATION		**4,457.38**	**4,314.60**	**(142.78)**	-3.20%
MUNICIPAL:					
DEBENTURES:					
PAVING - LOWE FARM		-	-	0.00	
- ROSENORT		-	-	0.00	
DYKES - ROSENORT		-	-	0.00	
- AUBIGNY		-	-	0.00	
SPECIAL SERVICE (Fire)		-	-	0.00	
LOCAL IMPROVEMENT (Public Works Garage)	Y	40.79	31.61	(9.18)	-22.50%
COMMUNITY DISTRICTS:					
LOWE FARM/KANE C.C.D.		-	-	0.00	
ROSENORT C.C.D.		-	-	0.00	
MORRIS C.C.D.	Y	79.46	56.61	(22.86)	-28.76%
SPERLING C.C.D. - URBAN		-	-	0.00	
SPERLING C.C.D. - RURAL		-	-	0.00	
AUBIGNY C.C.D.		-	-	0.00	
GENERAL:					
LOCAL URBAN DISTRICT OF ROSENORT		-	-	0.00	
RURAL AREA - THIS INCLUDES ALL LANDS NOT IN THE THE LUD OF ROSENORT	Y	939.25	681.12	(258.13)	-27.48%
GENERAL MUNICIPAL	Y	1,165.13	841.75	(323.38)	-27.75%
RESERVES	Y	35.59	28.85	(6.73)	-18.92%
TOTAL MUNICIPAL		**2,260.21**	**1,639.94**	**(620.28)**	-27.44%
TOTAL TAXES		**6,717.59**	**5,954.53**	**(763.06)**	-11.36%

Rural Municipality of Morris
MORRIS C.C.D.

NOTE: These Calculations do not take into Account any Assessment Changes!

Taxes on Farmland:

	Assessments 2015	Percentage Increase	2016
Market Value Assessment	250,000	67.90%	419,750
Portioning Factor	0.26		0.26
Taxable Assessment	65,000		109,135

Taxes for:	Subject to Levy	2015	2016	INCREASE/ DECREASE	%
EDUCATION:					
FOUNDATION - OTHER		-	-	0.00	
BORDERLAND SCHOOL DIVISION		-	-	0.00	
RED RIVER VALLEY SCHOOL DIVISION	Y	1,027.65	1,416.136	388.49	37.80%
PRAIRIE ROSE SCHOOL DIVISION		-	-	0.00	
TOTAL EDUCATION		**1,027.65**	**1,416.14**	**388.49**	37.80%
MUNICIPAL:					
DEBENTURES:					
PAVING - LOWE FARM		-	-	0.00	
- ROSENORT		-	-	0.00	
DYKES - ROSENORT		-	-	0.00	
- AUBIGNY		-	-	0.00	
SPECIAL SERVICE (Fire)		-	-	0.00	
LOCAL IMPROVEMENT (Public Works Garage)	Y	16.32	18.771	2.46	15.05%
COMMUNITY DISTRICTS:					
LOWE FARM/KANE C.C.D.		-	-	0.00	
ROSENORT C.C.D.		-	-	0.00	
MORRIS C.C.D.		-	-	0.00	
SPERLING C.C.D. - URBAN		-	-	0.00	
SPERLING C.C.D. - RURAL		-	-	0.00	
AUBIGNY C.C.D.		-	-	0.00	
GENERAL:					
LOCAL URBAN DISTRICT OF ROSENORT		-	-	0.00	
RURAL AREA - THIS INCLUDES ALL LANDS NOT IN THE THE LUD OF ROSENORT	Y	375.70	404.454	28.75	7.65%
GENERAL MUNICIPAL	Y	466.05	499.838	33.79	7.25%
RESERVES	Y	14.24	17.134	2.90	20.37%
TOTAL MUNICIPAL		**872.30**	**940.20**	**67.90**	7.78%
TOTAL TAXES		**1,899.95**	**2,356.33**	**456.38**	24.02%

Rural Municipality of Morris
SPERLING C.C.D. - URBAN

NOTE: These Calculations do not take into Account any Assessment Changes!

Taxes on a Home:

	2015	Assessments Percentage Increase	2016
Market Value Assessment	250,000	14.80%	287,000
Portioning Factor	0.45		0.45
Taxable Assessment	112,500		129,150

Taxes for:	Subject to Levy	2015	2016	INCREASE/ DECREASE	%
EDUCATION:					
FOUNDATION - OTHER		-	-	0.00	
BORDERLAND SCHOOL DIVISION		-	-	0.00	
RED RIVER VALLEY SCHOOL DIVISION		-	-	0.00	
PRAIRIE ROSE SCHOOL DIVISION	Y	1,575.00	1,493.49	(81.51)	-5.18%
TOTAL EDUCATION		**1,575.00**	**1,493.49**	**(81.51)**	-5.18%
MUNICIPAL:					
DEBENTURES:					
PAVING - LOWE FARM		-	-	0.00	
- ROSENORT		-	-	0.00	
DYKES - ROSENORT		-	-	0.00	
- AUBIGNY		-	-	0.00	
SPECIAL SERVICE (Fire)		-	-	0.00	
LOCAL IMPROVEMENT (Public Works Garage)	Y	28.24	22.21	(6.02)	-21.33%
COMMUNITY DISTRICTS:					
LOWE FARM/KANE C.C.D.		-	-	0.00	
ROSENORT C.C.D.		-	-	0.00	
MORRIS C.C.D.		-	-	0.00	
SPERLING C.C.D. - URBAN	Y	176.06	199.67	23.60	13.41%
SPERLING C.C.D. - RURAL		-	-	0.00	
AUBIGNY C.C.D.		-	-	0.00	
GENERAL:					
LOCAL URBAN DISTRICT OF ROSENORT		-	-	0.00	
RURAL AREA - THIS INCLUDES ALL LANDS NOT IN THE THE LUD OF ROSENORT	Y	650.25	478.63	(171.62)	-26.39%
GENERAL MUNICIPAL	Y	806.63	591.51	(215.12)	-26.67%
RESERVES	Y	24.64	20.28	(4.36)	-17.70%
TOTAL MUNICIPAL		**1,685.81**	**1,312.29**	**(373.52)**	-22.16%
TOTAL TAXES		**3,260.81**	**2,805.78**	**(455.03)**	-13.95%

Rural Municipality of Morris
SPERLING C.C.D. - URBAN

NOTE: These Calculations do not take into Account any Assessment Changes!

Taxes on a Commercial Business:

	Assessments 2015	Percentage Increase	2016
Market Value Assessment	250,000	13.10%	282,750
Portioning Factor	0.65		0.65
Taxable Assessment	162,500		183,788

Taxes for:	Subject to Levy	2015	2016	INCREASE/ DECREASE	%
EDUCATION:					
FOUNDATION - OTHER	Y	1,888.25	1,929.77	41.52	2.20%
BORDERLAND SCHOOL DIVISION		-	-	0.00	
RED RIVER VALLEY SCHOOL DIVISION		-	-	0.00	
PRAIRIE ROSE SCHOOL DIVISION	Y	2,275.00	2,125.32	(149.68)	-6.58%
TOTAL EDUCATION		**4,163.25**	**4,055.09**	**(108.16)**	-2.60%
MUNICIPAL:					
DEBENTURES:					
PAVING - LOWE FARM		-	-	0.00	
- ROSENORT		-	-	0.00	
DYKES - ROSENORT		-	-	0.00	
- AUBIGNY		-	-	0.00	
SPECIAL SERVICE (Fire)		-	-	0.00	
LOCAL IMPROVEMENT (Public Works Garage)	Y	40.79	31.61	(9.18)	-22.50%
COMMUNITY DISTRICTS:					
LOWE FARM/KANE C.C.D.		-	-	0.00	
ROSENORT C.C.D.		-	-	0.00	
MORRIS C.C.D.		-	-	0.00	
SPERLING C.C.D. - URBAN	Y	254.31	284.14	29.82	11.73%
SPERLING C.C.D. - RURAL		-	-	0.00	
AUBIGNY C.C.D.		-	-	0.00	
GENERAL:					
LOCAL URBAN DISTRICT OF ROSENORT		-	-	0.00	
RURAL AREA - THIS INCLUDES ALL LANDS NOT IN THE THE LUD OF ROSENORT	Y	939.25	681.12	(258.13)	-27.48%
GENERAL MUNICIPAL	Y	1,165.13	841.75	(323.38)	-27.75%
RESERVES	Y	35.59	28.85	(6.73)	-18.92%
TOTAL MUNICIPAL		**2,435.06**	**1,867.46**	**(567.60)**	-23.31%
TOTAL TAXES		**6,598.31**	**5,922.55**	**(675.76)**	-10.24%

Rural Municipality of Morris
SPERLING C.C.D. - URBAN

NOTE: These Calculations do not take into Account any Assessment Changes!

Taxes on Farmland:

	Assessments 2015	Percentage Increase	2016
Market Value Assessment	250,000	67.90%	419,750
Portioning Factor	0.26		0.26
Taxable Assessment	65,000		109,135

Taxes for:	Subject to Levy	2015	2016	INCREASE/ DECREASE	%
EDUCATION:					
FOUNDATION - OTHER		-	-	0.00	
BORDERLAND SCHOOL DIVISION		-	-	0.00	
RED RIVER VALLEY SCHOOL DIVISION		-	-	0.00	
PRAIRIE ROSE SCHOOL DIVISION	Y	910.00	1,262.04	352.04	38.69%
TOTAL EDUCATION		**910.00**	**1,262.04**	**352.04**	38.69%
MUNICIPAL:					
DEBENTURES:					
PAVING - LOWE FARM		-	-	0.00	
- ROSENORT		-	-	0.00	
DYKES - ROSENORT		-	-	0.00	
- AUBIGNY		-	-	0.00	
SPECIAL SERVICE (Fire)		-	-	0.00	
LOCAL IMPROVEMENT (Public Works Garage)	Y	16.32	18.77	2.46	15.05%
COMMUNITY DISTRICTS:					
LOWE FARM/KANE C.C.D.		-	-	0.00	
ROSENORT C.C.D.		-	-	0.00	
MORRIS C.C.D.		-	-	0.00	
SPERLING C.C.D. - URBAN		-	-	0.00	
SPERLING C.C.D. - RURAL	Y	22.30	27.07	4.77	21.40%
AUBIGNY C.C.D.		-	-	0.00	
GENERAL:					
LOCAL URBAN DISTRICT OF ROSENORT		-	-	0.00	
RURAL AREA - THIS INCLUDES ALL LANDS NOT IN THE THE LUD OF ROSENORT	Y	375.70	404.45	28.75	7.65%
GENERAL MUNICIPAL	Y	466.05	499.84	33.79	7.25%
RESERVES	Y	14.24	17.13	2.90	20.37%
TOTAL MUNICIPAL		**894.60**	**967.26**	**72.67**	8.12%
TOTAL TAXES		**1,804.60**	**2,229.30**	**424.71**	23.53%

Rural Municipality of Morris
SPERLING C.C.D. - RURAL

NOTE: These Calculations do not take into Account any Assessment Changes!

Taxes on a Home:

	2015	Assessments Percentage Increase	2016
Market Value Assessment	250,000	14.80%	287,000
Portioning Factor	0.45		0.45
Taxable Assessment	112,500		129,150

Taxes for:	Subject to Levy	2015	2016	INCREASE/ DECREASE	%
EDUCATION:					
FOUNDATION - OTHER		-	-	0.00	
BORDERLAND SCHOOL DIVISION		-	-	0.00	
RED RIVER VALLEY SCHOOL DIVISION		-	-	0.00	
PRAIRIE ROSE SCHOOL DIVISION	Y	1,575.00	1,493.49	(81.51)	-5.18%
TOTAL EDUCATION		**1,575.00**	**1,493.49**	**(81.51)**	-5.18%
MUNICIPAL:					
DEBENTURES:					
PAVING - LOWE FARM		-	-	0.00	
- ROSENORT		-	-	0.00	
DYKES - ROSENORT		-	-	0.00	
- AUBIGNY		-	-	0.00	
SPECIAL SERVICE (Fire)		-	-	0.00	
LOCAL IMPROVEMENT (Public Works Garage)	Y	28.24	22.21	(6.02)	-21.33%
COMMUNITY DISTRICTS:					
LOWE FARM/KANE C.C.D.		-	-	0.00	
ROSENORT C.C.D.		-	-	0.00	
MORRIS C.C.D.		-	-	0.00	
SPERLING C.C.D. - URBAN		-	-	0.00	
SPERLING C.C.D. - RURAL	Y	38.59	32.03	(6.56)	-17.00%
AUBIGNY C.C.D.		-	-	0.00	
GENERAL:					
LOCAL URBAN DISTRICT OF ROSENORT		-	-	0.00	
RURAL AREA - THIS INCLUDES ALL LANDS NOT IN THE THE LUD OF ROSENORT	Y	650.25	478.63	(171.62)	-26.39%
GENERAL MUNICIPAL	Y	806.63	591.51	(215.12)	-26.67%
RESERVES	Y	24.64	20.28	(4.36)	-17.70%
TOTAL MUNICIPAL		**1,548.34**	**1,144.66**	**(403.68)**	-26.07%
TOTAL TAXES		**3,123.34**	**2,638.15**	**(485.19)**	-15.53%

Rural Municipality of Morris
SPERLING C.C.D. - RURAL

NOTE: These Calculations do not take into Account any Assessment Changes!

Taxes on a Commercial Business:

	Assessments 2015	Percentage Increase	2016
Market Value Assessment	250,000	13.10%	282,750
Portioning Factor	0.65		0.65
Taxable Assessment	162,500		183,788

Taxes for:	Subject to Levy	2015	2016	INCREASE/ DECREASE	%
EDUCATION:					
FOUNDATION - OTHER	Y	1,888.25	1,929.77	41.52	2.20%
BORDERLAND SCHOOL DIVISION		-	-	0.00	
RED RIVER VALLEY SCHOOL DIVISION		-	-	0.00	
PRAIRIE ROSE SCHOOL DIVISION	Y	2,275.00	2,125.32	(149.68)	-6.58%
TOTAL EDUCATION		**4,163.25**	**4,055.09**	**(108.16)**	-2.60%
MUNICIPAL:					
DEBENTURES:					
PAVING - LOWE FARM		-	-	0.00	
- ROSENORT		-	-	0.00	
DYKES - ROSENORT		-	-	0.00	
- AUBIGNY		-	-	0.00	
SPECIAL SERVICE (Fire)		-	-	0.00	
LOCAL IMPROVEMENT (Public Works Garage)	Y	40.79	31.61	(9.18)	-22.50%
COMMUNITY DISTRICTS:					
LOWE FARM/KANE C.C.D.		-	-	0.00	
ROSENORT C.C.D.		-	-	0.00	
MORRIS C.C.D.		-	-	0.00	
SPERLING C.C.D. - URBAN		-	-	0.00	
SPERLING C.C.D. - RURAL	Y	55.74	45.58	(10.16)	-18.23%
AUBIGNY C.C.D.		-	-	0.00	
GENERAL:					
LOCAL URBAN DISTRICT OF ROSENORT		-	-	0.00	
RURAL AREA - THIS INCLUDES ALL LANDS NOT IN THE THE LUD OF ROSENORT	Y	939.25	681.12	(258.13)	-27.48%
GENERAL MUNICIPAL	Y	1,165.13	841.75	(323.38)	-27.75%
RESERVES	Y	35.59	28.85	(6.73)	-18.92%
TOTAL MUNICIPAL		**2,236.49**	**1,628.91**	**(607.58)**	-27.17%
TOTAL TAXES		**6,399.74**	**5,684.00**	**(715.74)**	-11.18%

Rural Municipality of Morris
SPERLING C.C.D. - RURAL

NOTE: These Calculations do not take into Account any Assessment Changes!

Taxes on Farmland:

	Assessments 2015	Percentage Increase	2016
Market Value Assessment	250,000	67.90%	419,750
Portioning Factor	0.26		0.26
Taxable Assessment	65,000		109,135

Taxes for:	Subject to Levy	2015	2016	INCREASE/ DECREASE	%
EDUCATION:					
FOUNDATION - OTHER		-	-	0.00	
BORDERLAND SCHOOL DIVISION		-	-	0.00	
RED RIVER VALLEY SCHOOL DIVISION		-	-	0.00	
PRAIRIE ROSE SCHOOL DIVISION	Y	910.00	1,262.04	352.04	38.69%
TOTAL EDUCATION		**910.00**	**1,262.04**	**352.04**	38.69%
MUNICIPAL:					
DEBENTURES:					
PAVING - LOWE FARM		-	-	0.00	
- ROSENORT		-	-	0.00	
DYKES - ROSENORT		-	-	0.00	
- AUBIGNY		-	-	0.00	
SPECIAL SERVICE (Fire)		-	-	0.00	
LOCAL IMPROVEMENT (Public Works Garage)	Y	16.32	18.77	2.46	15.05%
COMMUNITY DISTRICTS:					
LOWE FARM/KANE C.C.D.		-	-	0.00	
ROSENORT C.C.D.		-	-	0.00	
MORRIS C.C.D.		-	-	0.00	
SPERLING C.C.D. - URBAN		-	-	0.00	
SPERLING C.C.D. - RURAL	Y	22.30	27.07	4.77	21.40%
AUBIGNY C.C.D.		-	-	0.00	
GENERAL:					
LOCAL URBAN DISTRICT OF ROSENORT		-	-	0.00	
RURAL AREA - THIS INCLUDES ALL LANDS NOT IN THE THE LUD OF ROSENORT	Y	375.70	404.45	28.75	7.65%
GENERAL MUNICIPAL	Y	466.05	499.84	33.79	7.25%
RESERVES	Y	14.24	17.13	2.90	20.37%
TOTAL MUNICIPAL		**894.60**	**967.26**	**72.67**	8.12%
TOTAL TAXES		**1,804.60**	**2,229.30**	**424.71**	23.53%

Rural Municipality of Morris
AUBIGNY C.C.D.

NOTE: These Calculations do not take into Account any Assessment Changes!

Taxes on a Home:

	2015	Assessments Percentage Increase	2016
Market Value Assessment	250,000	14.80%	287,000
Portioning Factor	0.45		0.45
Taxable Assessment	112,500		129,150

Taxes for:	Subject to Levy	2015	2016	INCREASE/ DECREASE	%
EDUCATION:					
FOUNDATION - OTHER		-	-	0.00	
BORDERLAND SCHOOL DIVISION		-	-	0.00	
RED RIVER VALLEY SCHOOL DIVISION	Y	1,778.63	1,675.85	(102.77)	-5.78%
PRAIRIE ROSE SCHOOL DIVISION		-	-	0.00	
TOTAL EDUCATION		**1,778.63**	**1,675.85**	**(102.77)**	-5.78%
MUNICIPAL:					
DEBENTURES:					
PAVING - LOWE FARM		-	-	0.00	
- ROSENORT		-	-	0.00	
DYKES - ROSENORT		-	-	0.00	
- AUBIGNY		-	-	0.00	
SPECIAL SERVICE (Fire)		-	-	0.00	
LOCAL IMPROVEMENT (Public Works Garage)	Y	28.24	22.21	(6.02)	-21.33%
COMMUNITY DISTRICTS:					
LOWE FARM/KANE C.C.D.		-	-	0.00	
ROSENORT C.C.D.		-	-	0.00	
MORRIS C.C.D.		-	-	0.00	
SPERLING C.C.D. - URBAN		-	-	0.00	
SPERLING C.C.D. - RURAL		-	-	0.00	
AUBIGNY C.C.D.	Y	68.63	60.31	(8.31)	-12.11%
GENERAL:					
LOCAL URBAN DISTRICT OF ROSENORT		-	-	0.00	
RURAL AREA - THIS INCLUDES ALL LANDS NOT IN THE THE LUD OF ROSENORT		-	-	0.00	
GENERAL MUNICIPAL	Y	806.63	591.51	(215.12)	-26.67%
RESERVES	Y	24.64	20.28	(4.36)	-17.70%
TOTAL MUNICIPAL		**928.13**	**694.31**	**(233.81)**	-25.19%
TOTAL TAXES		**2,706.75**	**2,370.16**	**(336.59)**	-12.44%

Rural Municipality of Morris
AUBIGNY C.C.D.

NOTE: These Calculations do not take into Account any Assessment Changes!

Taxes on a Commercial Business:

	Assessments 2015	Percentage Increase	2016
Market Value Assessment	250,000	13.10%	282,750
Portioning Factor	0.65		0.65
Taxable Assessment	162,500		183,788

Taxes for:	Subject to Levy	2015	2016	INCREASE/ DECREASE	%
EDUCATION:					
FOUNDATION - OTHER	Y	1,888.25	1,929.77	41.52	2.20%
BORDERLAND SCHOOL DIVISION		-	-	0.00	
RED RIVER VALLEY SCHOOL DIVISION	Y	2,569.13	2,384.83	(184.30)	-7.17%
PRAIRIE ROSE SCHOOL DIVISION		-	-	0.00	
TOTAL EDUCATION		**4,457.38**	**4,314.60**	**(142.78)**	-3.20%
MUNICIPAL:					
DEBENTURES:					
PAVING - LOWE FARM		-	-	0.00	
- ROSENORT		-	-	0.00	
DYKES - ROSENORT		-	-	0.00	
- AUBIGNY		-	-	0.00	
SPECIAL SERVICE (Fire)		-	-	0.00	
LOCAL IMPROVEMENT (Public Works Garage)	Y	40.79	31.61	(9.18)	-22.50%
COMMUNITY DISTRICTS:					
LOWE FARM/KANE C.C.D.		-	-	0.00	
ROSENORT C.C.D.		-	-	0.00	
MORRIS C.C.D.		-	-	0.00	
SPERLING C.C.D. - URBAN		-	-	0.00	
SPERLING C.C.D. - RURAL		-	-	0.00	
AUBIGNY C.C.D.		-	-	0.00	
GENERAL:					
LOCAL URBAN DISTRICT OF ROSENORT		-	-	0.00	
RURAL AREA - THIS INCLUDES ALL LANDS NOT IN THE THE LUD OF ROSENORT	Y	939.25	681.12	(258.13)	-27.48%
GENERAL MUNICIPAL	Y	1,165.13	841.75	(323.38)	-27.75%
RESERVES	Y	35.59	28.85	(6.73)	-18.92%
TOTAL MUNICIPAL		**2,180.75**	**1,583.33**	**(597.42)**	-27.40%
TOTAL TAXES		**6,638.13**	**5,897.92**	**(740.20)**	-11.15%

Rural Municipality of Morris
AUBIGNY C.C.D.

NOTE: These Calculations do not take into Account any Assessment Changes!

Taxes on Farmland:

	Assessments 2015	Percentage Increase	2016
Market Value Assessment	250,000	67.90%	419,750
Portioning Factor	0.26		0.26
Taxable Assessment	65,000		109,135

Taxes for:	Subject to Levy	2015	2016	INCREASE/ DECREASE	%
EDUCATION:					
FOUNDATION - OTHER		-	-	0.00	
BORDERLAND SCHOOL DIVISION		-	-	0.00	
RED RIVER VALLEY SCHOOL DIVISION	Y	1,027.65	1,416.14	388.49	37.80%
PRAIRIE ROSE SCHOOL DIVISION		-	-	0.00	
TOTAL EDUCATION		**1,027.65**	**1,416.14**	**388.49**	37.80%
MUNICIPAL:					
DEBENTURES:					
PAVING - LOWE FARM		-	-	0.00	
- ROSENORT		-	-	0.00	
DYKES - ROSENORT		-	-	0.00	
- AUBIGNY		-	-	0.00	
SPECIAL SERVICE (Fire)		-	-	0.00	
LOCAL IMPROVEMENT (Public Works Garage)	Y	16.32	18.77	2.46	15.05%
COMMUNITY DISTRICTS:					
LOWE FARM/KANE C.C.D.		-	-	0.00	
ROSENORT C.C.D.		-	-	0.00	
MORRIS C.C.D.		-	-	0.00	
SPERLING C.C.D. - URBAN		-	-	0.00	
SPERLING C.C.D. - RURAL		-	-	0.00	
AUBIGNY C.C.D.	Y	39.65	50.97	11.32	28.54%
GENERAL:					
LOCAL URBAN DISTRICT OF ROSENORT		-	-	0.00	
RURAL AREA - THIS INCLUDES ALL LANDS NOT IN THE THE LUD OF ROSENORT	Y	375.70	404.45	28.75	7.65%
GENERAL MUNICIPAL	Y	466.05	499.84	33.79	7.25%
RESERVES	Y	14.24	17.13	2.90	20.37%
TOTAL MUNICIPAL		**911.95**	**991.16**	**79.21**	8.69%
TOTAL TAXES		**1,939.60**	**2,407.30**	**467.70**	24.11%