

Schedule "A" to Rural Municipality of Morris By-law No. 1741/2019

Utility Rate Adjustment Calculation

	2018 Rates Per 1,000 Gallons	PVWC Rate Increases 10.05%	Proposed 2019 Rates	Increase Due to Water Losses 10.00%	2019 Final Rates
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1.1 Commodity Rates per one thousand gallons of water

Urban water consumption	\$ 17.05	\$ 0.82	\$ 17.87	\$ 0.09	\$ 17.96
Bulk water consumption	\$ 22.10	\$ 0.82	\$ 22.92	\$ 0.09	\$ 23.01
Sewer charge	\$ 1.75		\$ 1.75		\$ 1.75
Deficit recovery rate rider*	\$ 3.61		\$ 3.61		\$ 3.61

*Temporary charge to be lifted once the working capital deficit of the Utility has been recovered.

2.1 Commodity Rates per one thousand gallons of water

Rural water consumption	\$ 9.87	\$ 0.82	\$ 10.69	\$ 0.09	\$ 10.78
Deficit recovery rate rider*	\$ -		\$ -		\$ -

*Temporary charge to be lifted once the working capital deficit of the Utility has been recovered.

Pembina Valley Water Coop Rates for 2018 per 1,000 gallons			\$ 8.16		
Pembina Valley Water Coop Rates for 2019 per 1,000 gallons			\$ 8.98		
Increase in \$\$			\$ 0.82		
Increase in %			10.05%		

Increase due to P.V.W.C. increase. Approved by PUB, Order #172/18.

Schedule "B" to By-law No. 1741/2019

Urban Utility Rates - Quarterly Minimum						
For the Year 2018						
Meter Size (Inches)	Water Included Gallons	Customer Service Charge	Commodity Rates		Deficit Rate Rider (see Clause 5) \$3.61/1000	Water & Sewer Total Quarterly Minimum
			Water Commodity Charge	Sewer Commodity Charge		
5/8	3,000	\$20.00	\$51.15	\$5.25	\$10.83	\$87.23
3/4	6,000	\$20.00	\$102.30	\$10.50	\$21.66	\$154.46
1	12,000	\$20.00	\$204.60	\$21.00	\$43.32	\$288.92
1 1/2	30,000	\$20.00	\$511.50	\$52.50	\$108.30	\$692.30
2	75,000	\$20.00	\$1,278.75	\$131.25	\$270.75	\$1,700.75

Urban Utility Rates - Quarterly Minimum						
For the Year 2019						
Meter Size (Inches)	Water Included Gallons	Customer Service Charge	Commodity Rates		Deficit Rate Rider (see Clause 5) \$3.61/1000	Water & Sewer Total Quarterly Minimum
			Water Commodity Charge	Sewer Commodity Charge		
5/8	3,000	\$20.00	\$53.88	\$5.25	\$10.83	\$89.96
3/4	6,000	\$20.00	\$107.76	\$10.50	\$21.66	\$159.92
1	12,000	\$20.00	\$215.52	\$21.00	\$43.32	\$299.84
1 1/2	30,000	\$20.00	\$538.80	\$52.50	\$108.30	\$719.60
2	75,000	\$20.00	\$1,347.00	\$131.25	\$270.75	\$1,769.00

Schedule "B" to By-law No. 1741/2019

Rural Utility Rates - Quarterly Minimum						
For the Year 2018						
Meter Size (Inches)	Water Included Gallons	Customer Service Charge	Commodity Rates		Deficit Rate Rider	Water & Sewer Total Quarterly Minimum
			Water Commodity Charge	Sewer Commodity Charge		
5/8	3,000	\$27.30	\$29.61	\$0.00	\$0.00	\$56.91
3/4	6,000	\$27.30	\$59.22	\$0.00	\$0.00	\$86.52
1	12,000	\$27.30	\$118.44	\$0.00	\$0.00	\$145.74
1 1/2	30,000	\$27.30	\$296.10	\$0.00	\$0.00	\$323.40
2	75,000	\$27.30	\$740.25	\$0.00	\$0.00	\$767.55

Rural Utility Rates - Quarterly Minimum						
For the Year 2019						
Meter Size (Inches)	Water Included Gallons	Customer Service Charge	Commodity Rates		Deficit Rate Rider	Sewer Total Quarterly Minimum
			Water Commodity Charge	Sewer Commodity Charge		
5/8	3,000	\$27.30	\$32.34	\$0.00	\$0.00	\$59.64
3/4	6,000	\$27.30	\$64.68	\$0.00	\$0.00	\$91.98
1	12,000	\$27.30	\$129.36	\$0.00	\$0.00	\$156.66
1 1/2	30,000	\$27.30	\$323.40	\$0.00	\$0.00	\$350.70
2	75,000	\$27.30	\$808.50	\$0.00	\$0.00	\$835.80